



# 2021 Utility Review

| Month | Total Purchased | Wholesale Hackberry | Frisco    | Flush   | Construction Waste | Meter Connections | Small Leak Adjustment | Total Waste | Total Consumption | Population Estimate | GPCD | % Loss |
|-------|-----------------|---------------------|-----------|---------|--------------------|-------------------|-----------------------|-------------|-------------------|---------------------|------|--------|
| Jan   | 618.250         | 14.304              | 603.946   | 0.891   | 0.460              | 62,406            | 3.120                 | 4.471       | 566.485           | 206,469             | 94   | 5.5    |
| Feb   | 667.680         | 15.679              | 652.001   | 0.926   | 0.065              | 62,730            | 3.137                 | 4.128       | 541.957           | 206,916             | 113  | 16.2   |
| Mar   | 690.940         | 15.953              | 674.987   | 7.939   | 0.143              | 62,932            | 3.147                 | 11.229      | 657.414           | 207,748             | 108  | 0.9    |
| Apr   | 872.240         | 19.328              | 852.912   | 1.093   | 2.404              | 63,237            | 3.162                 | 6.659       | 758.332           | 208,261             | 137  | 10.3   |
| May   | 823.470         | 17.469              | 806.001   | 1.177   | 0.463              | 63,471            | 3.174                 | 4.814       | 729.708           | 208,771             | 125  | 8.9    |
| Jun   | 1064.200        | 21.371              | 1042.829  | 1.017   | 0.000              | 63,568            | 3.178                 | 4.195       | 1069.437          | 209,194             | 166  | -3.0   |
| Jul   | 1396.540        | 27.227              | 1369.313  | 41.525  | 0.075              | 63,794            | 3.190                 | 44.790      | 1333.797          | 209,675             | 211  | -0.7   |
| Aug   | 1581.170        | 28.430              | 1552.702  | 226.283 | 0.226              | 63,991            | 3.200                 | 229.709     | 1635.672          | 210,149             | 238  | -20.1  |
| Sep   | 1621.777        | 28.320              | 1593.457  | 175.878 | 0.555              | 64,104            | 3.205                 | 179.638     | 1588.824          | 211,224             | 251  | -11.0  |
| Oct   | 1285.000        | 23.638              | 1261.357  | 64.575  | 0.160              | 64,268            | 3.213                 | 67.948      | 1280.738          | 211,758             | 192  | -6.9   |
| Nov   | 944.350         | 16.257              | 928.098   | 26.036  | 0.172              | 64,378            | 3.219                 | 29.427      | 805.416           | 212,223             | 146  | 10.0   |
| Dec   | 860.150         | 15.867              | 844.283   | 8.996   | 0.279              | 64,644            | 3.232                 | 12.507      | 667.006           | 212,694             | 128  | 19.5   |
| Total | 12425.767       | 243.843             | 12181.886 | 556.336 | 5.002              |                   | 38.176                | 599.514     | 11634.786         | 212,694             | 160  | 4.5    |