

CITY OF FRISCO

**COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

PROGRAM YEAR 2014



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EXECUTIVE SUMMARY

The City of Frisco receives Community Development Block Grant (CDBG) funds each year from the federal government through the U.S. Department of Housing and Urban Development (HUD). The Consolidated Annual Performance and Evaluation Report (CAPER) is designed to report on the progress in carrying out the Annual Action Plan. The CAPER is also designed to provide the jurisdiction an opportunity to assess its annual performance in relationship to meeting its overall Consolidated Plan priorities and objectives and to discuss what actions or changes it contemplates as a result of its annual performance. This CAPER reports the accomplishments of the tenth year of the City of Frisco CDBG program, October 1, 2014 – September 30, 2015, and the fifth year of the 2010 – 2014 Consolidated Plan.

Some highlights of the 2014 CAPER include:

Subrecipient	Accomplishments
City of Frisco – Housing Rehabilitation Program	8 homes rehabilitated.
CITY House – Resource Center	12 persons served.
CITY House – Transitional Living Center	9 persons served.
Frisco Family Services Center	731 persons served.
Samaritan Inn	51 persons served.

A total of \$73,894.59 of CDBG funds was expended by the City of Frisco for administration and planning including the following: developing and completing the 2015 -2019 Consolidated Plan and PY 2015 Annual Action Plan, developing and completing the Analysis of Impediments to Fair Housing Choice 2014, tracking Activity accomplishments in IDIS, monitoring agencies, writing the CAPER PY 2013, and complying with CDBG requirements including implementing Fair Housing Actions.

I. Summary of Resources and Distribution of Funds

In PY 2014, the City of Frisco's allocation was \$380,402.00. This amount was added to the carryover unexpended PY 2011, PY 2012, and PY 2013 funds of \$109,271.06. Additionally, the City received program income of \$4,154.04 from the housing rehabilitation program for a total of \$493,827.10. During PY 2014, the City expended \$263,439.89 of these funds. The attached CAPER provides additional detail on how these funds were expended. The remaining PY 2013 and PY 2014 funds of \$230,387.21, which were not expended in PY 2014 will be carried over to PY 2015, and expended in accordance with the new accounting rules.

II. GENERAL NARRATIVE

A. Assessment of Consolidated Plan Goals and Objectives

The CDBG programs must address objectives that have been identified in the Consolidated Plan developed through a process that involved citizens' input and opportunity for public comment. The City of Frisco Consolidated Plan Objectives are listed below along with an assessment of the past year's activities.

	Consolidated Plan Objectives	PY2014 Goals	PY2014 Accomplishments
	Housing Objectives		
1.1	Owner-Occupied Housing Rehabilitation	8 units	8 units
1.2	Acquisition	0 lots	0 lots
1.3	First-Time Homebuyers	0 units	0 units
1.4	Transitional Living Facility Rehab	0 units	0 units
	Homeless Objectives		
2.1	Transitional Homeless Support	64 persons	9 persons
2.2	Homeless Prevention	1,201 persons	794 persons
	Non-Homeless Special Needs Objectives		
3.1	Elderly Persons	0 persons	0 persons
3.2	Disabled Persons	0 persons	0 persons
3.3	Abused Children	0 persons	0 persons

The CAPER provides an overview of the City's efforts and accomplishments in addressing its identified community development needs and priorities during the 2014 Action Plan. Please find below a narrative describing the activities, programs, and projects that have contributed to achieving the City's goals and objectives.

The City of Frisco used CDBG administration funds to complete and implement the PY 2014 Annual Action Plan, implement the Annual Action Plan of the Analysis of Impediments to Fair Housing Choice (2010), develop and complete the Consolidated Plan 2015 – 2019, develop and complete the Analysis of Impediments to Fair Housing Choice (2014) and complete the CAPER for Program Year 2013. These funds were also used for publishing notices, the partial salary of the Housing Coordinator position, the partial salary of the Rehabilitation Specialist, partial salary of the Administrative Assistant, consultant services, training, supplies, and partial salary for the Housing and Grants Manager position. Hours dedicated to CDBG were tracked on personnel activity timesheets that were submitted bi-weekly with regular timesheets.

HOUSING OBJECTIVES – 24 CFR 91.215(b)

Goal No. 1: Maintain the City's current affordable housing stock through home rehabilitation, while also pursuing new opportunities for expansion of affordable housing for Frisco's residents and workforce.

Objective 1.1: Maintain the City's current affordable housing stock through – Owner-occupied housing rehabilitation.

The City's goal was to assist 8 owner-occupied housing units with rehabilitation assistance and this goal was met, 8 owner-occupied housing units received rehabilitation services. This program collected \$4,154.04 in program income, from repayment of housing rehabilitation loans. A total of \$134,640.36 was disbursed through Housing Rehabilitation Activities 56 and 64, see below for the breakdown between activities.

During this year, Housing Rehabilitation Activity 56 completed six (6) housing rehabilitation projects at the following addresses:

8372 Preston North Drive, Frisco, Texas 75034
6910 Walnut Street, Frisco, Texas 75034
13626 Plum Valley, Frisco, Texas 75033
12203 Foothill Lane, Frisco, Texas 75035
6813 Concord Drive, Frisco, Texas 75035
6758 Ash Street, Frisco, Texas 75034

The remaining funds of \$48,337.10 in Activity 56 will be carried over to be expended during the next fiscal year.

The number of units rehabilitated in Housing Rehabilitation Activity 64 was two (2). The remaining funds of \$179,895.05 in Activity 64 will be carried over to PY 2015 and remain obligated to Activity 64. The following unit addresses received housing rehabilitation through Activity 64:

7026 Hickory Street, Frisco, Texas 75034
8164 Sunnyvale Circle, Frisco, Texas 75034

Objective 1.2: Address the need for affordable housing through the acquisition of lots for affordable housing construction.

There were zero (0) applications received to accomplish this objective, and zero (0) funds were allocated to this objective for PY 2014.

Objective 1.3: Address the need for affordable decent housing by offering Down Payment Assistance to low to moderate income households.

The First-Time Homebuyer Down Payment Assistance program funded zero (0) loans in PY 2014, due to the median price of a home in Frisco being over \$300,000, and few homes priced below \$150,000. There were zero (0) funds allocated to this activity.

Objective 1.4: Address the need for transitional housing by rehabilitating a single family home to be used for transitional housing for youth.

There were zero (0) applications received to accomplish this objective, and zero (0) funds were allocated to this objective for PY 2014.

HOMELESS OBJECTIVES

Goal 2: Continue to support households at-risk of homelessness with necessary support services, as well as, continue to support programs offering transitional housing opportunities for homeless families and individuals.

Objective 2.1: The provision of transitional housing programs for homeless persons.

Collin Intervention to Youth (CITY House), Activity 66, expended \$4,060 to provide transitional housing services to nine (9) homeless youth.

Objective 2.2: Focus on support services, counseling programs and career development focused on insulating Frisco residents from homelessness.

Activity 68 was implemented by the Samaritan Inn, a nonprofit provider of services to homeless and at-risk of becoming homeless residents. They expended CDBG funds in the amount of \$13,000.00 to pay rent and or utility payments to housing vendors to prevent fifty-one (51) Frisco citizens from becoming homeless. The goal of providing services to forty (40) citizens was surpassed.

During PY 2014, the City of Frisco awarded CDBG funds to Frisco Family Services Center, an agency that provides services to persons on the verge of becoming homelessness to implement Activity 67. This agency expended \$33,000 of CDBG funds to partially fund the salary of a Bilingual Social Worker working in the BASIC program which provides emergency food, clothing, and rent/utility assistance to residents to prevent homelessness. The number of persons receiving services for this program was 731.

CDBG funding of \$4,844.94 was expended by City House, Activity 65, to provide operating and personnel funds for their Resource Center in Frisco. The Resource Center provided counseling and services to twelve (12) young adults homeless or at-risk of becoming homeless. The Resource Center moved from 7151 Preston Rd, Frisco to Preston Trail Community Church, 8055 Independence Parkway, Frisco, Texas 75035 on July 1, 2015. The church donated an office to City House for the duration of the grant year at no cost.

Other efforts to provide solutions for persons experiencing homelessness include participating in the Collin County Homeless Coalition, a homeless coalition working to end chronic homelessness in Collin County. Stacy Brown, City of Frisco Housing and Grants Manager serves as Chairman of the Collin County Homeless Coalition. This

coalition comprised of cities, homeless service providers, faith communities, businesses, Collin College, and school districts in Collin County developed *Homeward Bound: A Plan to End Chronic Homelessness in Collin County*, in response to HUD's Continuum of Care Program. In May 2005, the City of Frisco City Council adopted the Homeward Bound Plan by resolution. In addition, Frisco lies partially in Denton County and the City of Frisco is a member of the Denton County Homeless Coalition.

During Homeless Awareness Week, city staff undertook several events to highlight the community issue of persons experiencing homelessness. A press conference was held on November 12, 2014, and Proclamations discussing Homeless Awareness Week were presented during the City of Allen City Council Meeting, the Frisco City Council Meeting, the McKinney City Council Meeting, and Plano City Council Meeting. On November 17, 2014, Stacy Brown was a speaker during the *Face of Homelessness* Event held at Collin College in Plano, Texas. As a panelist on the *See Me Now Homeless Teen Awareness Event* held on November 19, 2014 in Frisco, Texas, Stacy Brown presented information on the City of Frisco's initiatives to address homelessness.

On the regional level, the Housing and Grants Manager, Stacy Brown is a member of the Metro Dallas Homeless Alliance Board of Directors, the lead agency for the TX-600 COC Grant. Coordinated Access Program is being developed to encompass Collin and Dallas Counties. An Office for Homeless Service Provider Access in Collin County is an essential component of the regional Coordinated Access Plan. Due to a change in the CEO of MDHA, the timing of the Coordinated Access Plan – Collin County component has been moved to next year, 2016.

NON-HOMELESS SPECIAL NEEDS OBJECTIVES

Goal 3: Improve the lives of special needs populations.

Objective 3.1: Support through public service funding, support services and programs for elderly persons.

There were zero (0) CDBG funds allocated to this objective for PY 2014. The program was funded by the City Social Services Grant which is funded from the general fund.

Objective 3.2: Support through public service funding, support services and programs for disabled persons.

There were zero (0) applications received or programs developed to address services for disabled persons.

Objective 3.3: Support through public service funding, support services and programs for abused children.

There were zero (0) funds allocated to provide services to abused children in PY 2014.

B. Affirmatively Furthering Fair Housing

The City of Frisco City Council approved the most recent Analysis of Impediments to Fair Housing Choice on June 16, 2015. The new AI Action Plan will begin to be implemented during PY 2015. During program year 2014, the City of Frisco implemented Fair Housing actions under the Analysis of Impediments to Fair Housing Choice 2010. These actions are summarized in the Annual Summary of Actions to Address Impediments to Fair Housing Choice which follows the Analysis of Impediments to Fair Housing Choice below.

Summary of Impediments to Fair Housing Choice

Impediment 1: Residents are unaware about how to report fair housing/ violations. Citizens could benefit from education and training about fair housing issues, according to a resident survey. Although many residents facing discrimination opted to not report their housing discrimination, it is important for residents interested in reporting fair housing violations to know whom they should contact. In effort to increase resident awareness on fair housing issues, the City does place fair housing educational advertisements in the local newspaper annually.

Impediment 2: Insufficient affordable housing. A lack of affordable housing is not specifically an impediment; however, it can indirectly lead to housing discrimination if competition is created over what may be a need for more affordable rental units. Competition over rental units may provide landlords with an opportunity to use their discretion in choosing tenants based on criteria protected under the Fair Housing Act. There are currently unmet affordable housing needs for the City's lowest income residents. The City recently supported a developer's application to the State to obtain tax credits for a project in Frisco. Although local residents have been vocal in not supporting the project, it will bring in more affordable housing opportunities for the City's lowest earners.

Impediment 3. NIMBYism. Frisco residents value the small town feel of Frisco, safe neighborhoods and quality schools. Residents fear that low income and workforce housing may change the dynamics of the community and compromise the things they value most within the City. Frisco's slightly disadvantaged in that, as a new and fast growing community, it is likely that most residents have moved to Frisco from other places. They bring with them a perception of what worked and did not work in those communities. This will create challenges for the City and may create barriers to enforcing fair housing activities.

Impediment 4. Discrimination The resident survey found minimal housing discrimination in Frisco. However, online participation in the survey was high, indicating that some input from the City's lowest income residents may have been excluded. These are the residents most likely to experience housing discrimination. As seen in the resident survey, as well as other communities, the majority of citizens take no action when faced with perceived housing discrimination. Therefore, housing discrimination may be

occurring in Frisco and go unreported. However, given the demographic composition of Frisco, it is likely that discrimination is not widespread.

Action Plan

On July 29, 2010, the City Council of Frisco, Texas adopted the following Action Plan to address the Impediments to Fair Housing Choice that were found in the Analysis of Impediments to Fair Housing Choice. The City of Frisco will plan activities for reducing fair housing impediments:

- 1. Increase citizens' understanding of fair housing laws.*
- 2. Partner with the Frisco Family Services Center to offer a fair housing awareness class, as well as basic finance courses targeting the City's minority populations.*
- 3. Train staff working with HOA Covenants, Conditions and Restrictions (CC&Rs) to understand how HOAs may be violating the Fair Housing Act.*
- 4. Explore ways to foster affordable housing development in the City.*

See the matrix on the next three pages for the City of Frisco Analysis of Fair Housing Choice Action Plan – Accomplishments from October 1, 2010 through September 30, 2015.

**Analysis of Impediments to Fair Housing Choice
Action Plan and Accomplishments
October 1, 2010 to September 30, 2015**

Goal	10/1/2010 – 9/30/2011	10/1/2011 – 9/30/2012	10/1/2012 – 9/30/2013	10/1/2013 – 9/30/2014	10/1/2014 – 9/30/2015
1. Increase citizens' awareness of fair housing laws.					
a. Info on website	February 2011 – Fair Housing Act Information Placed on Website on the Community Development Page and the Down Payment Assistance Page.	Fair Housing Act Information and Events updated as needed on Website on the Community Development Page and the Down Payment Assistance Page.	The Community Development Page and the Down Payment Assistance Page of the Frisco website, www.friscotexas.gov provide Fair Housing information and upcoming events.	The Community Development Page and the Down Payment Assistance Page of the Frisco website, www.friscotexas.gov provide Fair Housing information and upcoming events.	The Community Development Page and the Down Payment Assistance Page of the Frisco website, www.friscotexas.gov provide Fair information and upcoming events.
b. FFSC presentation	This seminar became a public event with staff from other cities, City of Frisco staff, realtors, HOA representatives, and citizens in attendance on 3/3/11.	Public Fair Housing Seminar at City Hall September 12, 2012.	A public Fair Housing Seminar was held at City Hall on September 26, 2013 facilitated with North Texas Fair Housing Center.	A public Fair Housing Seminar was held at City Hall on September 18, 2014 facilitated with North Texas Fair Housing Center.	During the Grant Award Workshop on January 16, 2015, Fair Housing Information was presented.
c. FFSC will place Fair Housing brochures including: (Equal Opportunity For All and Are You a Victim of Housing Discrimination ? in their lobby.	As of 11/17/2010 FFSC displays Fair Housing Brochures in English and Spanish.	Fair Housing Brochures are supplied to FFSC for public display.	Fair Housing Brochures were supplied to FFSC for public display.	Fair Housing Brochures were supplied to FFSC for public display.	Fair Housing Brochures were supplied to public display.
d. City Staff will have a booth and pass out Fair Housing Brochures and promotional items during the Merry Main Street City Event and other events.	City staff passed out brochures on Fair Housing at the Annual Main Street Event on December 4, 2010.	City staff passed out Fair Housing information to Frisco Housing Authority residents during Section 3 survey interviews October 25 and 26, 2011. The Merry Main Street event was cancelled due to inclement weather.	City staff passed out brochures on Fair Housing at the Annual Merry Main Street Event on December 1, 2012.	Merry Main Street was cancelled due to inclement weather, but Fair Housing information was distributed during three other events: (1) Town Hall Meeting, October 7, 2014, (2) the Grant Application Workshop, February 20, 2014, and (3) during the Grant Award Workshop, September 18, 2014.	City staff passed out brochures on Fair Housing at the Annual Merry Main Street Event on December 6, 2014. In addition, staff gave out Fair Housing information at a booth before the September 1, 2015 City Council Meeting outside of Council Chambers, also gave a presentation on Fair Housing during the Grant Award Workshop on September 18, 2015.
e. City Staff presented Fair Housing Information the public during the Fair Housing Symposium held on April 30, 2014.				The Housing and Grants Manager, Stacy Brown, was a speaker at the Fair Housing Summit held at the Morton Meyerson Center in Dallas, Texas, April 30, 2014.	
f. City Staff conducted a Fair Housing Session at the National					Stacy Brown conducted a Fair Housing Session at the National Conference of NCDA on June 26, 2015.

	Conference of NCDCA on June 26, 2015.					
	g. Fair Housing Public Survey					Fair Housing Public Survey conducted during Fall 2014.
	h. AI Public Hearings, December 3, 2015 and March 11, 2015.					AI Public Hearings, December 3, 2014 and March 11, 2015.
	i. Approval of AI 2015 -2019					Approval by City Council of AI 2015 – 2019 on June 16, 2015.
2.	Partner with FFSC to offer a Fair Housing Class and Finance Class	The Fair Housing Seminar was held on March 3, 2011 at City Hall and facilitated by HUD staff. The Finance class is held monthly at FFSC.	The Fair Housing Seminar was held on September 12, 2012, and the Finance Class is held monthly at FFSC.	The Fair Housing Seminar was held on September 26, 2013 and Finance (Budgeting) Classes are held monthly.	The Fair Housing Seminar was held September 18, 2014 and Finance (Budgeting) Classes are held monthly.	Finance (Budgeting) classes are held monthly at FFSC.
3.	Train City Staff working with HOA's on the understanding of how the Fair Housing Act governs improvements made by persons with disabilities. (Goal one training class per year.)	City of Frisco staff were trained at the Fair Housing Seminar held on March 3, 2011.	The Fair Housing Seminar was held on September 12, 2012.	Trained the Neighborhood Planner on Fair Housing issues. A Fair Housing Seminar will be held during the Annual HOA Summit in November of 2013.	The Fair Housing Seminar was held September 18, 2014.	Fair Housing presentations were given to the public on Dec. 3, 2014 and March 11, 2015.
4.	Explore Ways to Develop Affordable Housing	a) On April 5, 2011, the City Council approved a revised Comprehensive Zoning Ordinance which included the lowering of the minimum square footage requirement of single family homes from 1800 sq.ft. to 800sq.ft. b) A contractual relationship with ICP assisted on the current development of a 134 unit low-income housing apartment complex. The Developer has been issued tax credits. c) Working with North Collin County Habitat for Humanity to develop affordable housing through CDBG funds for acquisition, one new affordable home has been constructed this year, 8725 7 th Street. d) On May 3, 2011, the City Council approved a new Fair Housing Ordinance which mirrors the federal Fair Housing Act.	a) A contractual relationship with ICP assisted on the current development of a 134 unit low income housing apartment complex. The developer is in the construction phase. b) Working with North Collin County Habitat for Humanity to develop affordable housing through CDBG funds for acquisition, one new home has been constructed this year, 7176 Pecan Street.	a) North Court Villas, a tax credit property consisting of 134 units was completed in August of 2013 and is 100% occupied. b) Working with North Collin County Habitat for Humanity to develop affordable housing through CDBG funds for acquisition, one new home has been constructed this year, 5640 Sheli Lane.	a) Worked with Collin Intervention to Youth (CITY House) to rehabilitate a home to provide transitional housing for youth. b) Working on the City Comprehensive Development Plan to identify policies and objectives needed to increase affordable housing in the city.	Through the Fair Housing Focus Group the Preston North neighborhood was targeted for Housing Rehabilitation. Accomplishments in the Preston North Neighborhood include: Completion of two (2) major rehabs and the installation of additional light poles to bring it up to City code.

The Analysis of Impediments of Fair Housing Choice was developed and completed during PY 2014. As a part of this project, a Fair Housing Public Survey was conducted with a total of 259 persons completing the survey. AI public presentations and public hearings were held on December 3, 2014 and March 11, 2015. Through the first public hearing, the Preston North Neighborhood was targeted as a community in need of housing rehabilitation and public facilities such as standard street lighting. Due to the continued work with the neighborhood, 2 housing rehabilitation projects were completed, and (with City of Frisco General Funds) the installation of additional light poles was completed. We will continue to work in the neighborhood to identify needs and provide solutions. The Analysis of Impediments to Fair Housing Choice was approved by the City of Frisco City Council on June 26, 2015 and then submitted to HUD.

In PY2014, the City of Frisco operated the CDBG Housing Rehabilitation Program to directly further fair housing by making funds available to low-moderate income households to rehabilitate homes. The City of Frisco through its' policy of no permit fees for non-profit developers of affordable housing seeks to support the building of affordable housing.

The Housing and Grants Manager, Stacy Brown, made a presentation on Fair Housing issues during the National Community Development Association National Conference on June 26, 2015 in Arlington, Texas.

In support of its efforts to affirmatively further Fair Housing Choice, the Affordable Housing Department acts as a resource for fair housing complaints. Staff received a request from a resident requesting the contact information for the appropriate agency to report a Fair Housing complaint concerning an eviction based on race. Staff informed the resident of two options: Texas Workforce Commission or The Department of Housing and Urban Development Fair Housing Office in Fort Worth. No further information was received from the resident on this request. The City remains active in attending related training. Concepts learned in training and interactions with the community contribute to a successful move toward affirmatively furthering Fair Housing.

Additional events and actions are discussed in the Analysis of Impediments to Fair Housing Choice Action Plan and Accomplishments October 1, 2010 to September 30, 2015 matrix on pages 11 and 12.

C. Affordable Housing

This section shall include an evaluation of the City of Frisco's progress in meeting its specific objective of providing affordable housing, including the number of types of families served. This element of the report includes the number of homeless persons, extremely low-income, low-income, moderate income, and middle-income persons served.

Affordable Housing Beneficiaries

Table 1 shows the number and types of families served in the affordable housing programs according to income level. These programs include: Homeless Prevention Programs, the Transitional Housing Program, and the Housing Rehabilitation Program.

TABLE 1
Income of Families receiving Homeless Prevention Programs, Transitional Housing Program, and Housing Rehabilitation Program PY 2014

Income Level	Proposed Number of Families	Actual Number of Families
Extremely low- income	311	157
Low Income	167	65
Moderate Income	142	45
Middle Income	10	17

In Table 2, persons that are receiving the following services: Homeless Prevention Programs, Transitional Housing Program, and Housing Rehabilitation Program are identified according to race and ethnicity.

TABLE 2
Race and Ethnicity of Persons receiving Homeless Prevention Programs, Transitional Housing Program, and Housing Rehabilitation Program PY 2014

Race	Number of Persons	Ethnicity/Hispanic
American Indian/Alaskan Native		
Asian	24	
Asian and White	10	
Black/African American	293	
Black/African American & White	10	
White	473	234
Other Multiple Race combinations	15	
Balance of individuals reporting more than 1 Race	0	

Homeless Persons Served

During this program year, the City of Frisco allocated CDBG funds to organizations to provide homeless prevention services and to organizations providing shelter and services to person experiencing homelessness. The organizations providing homeless prevention services included: CITY House Resource Center which provided counseling to homeless and at-risk of becoming homeless youth; Samaritan Inn which provided rent and utility payments to at-risk of becoming homeless households; and Frisco Family Services Center which provided rent, utility assistance, food, clothing, counseling, and life skills to at-risk of becoming homeless households. The Transitional Living Facility for young women operated by CITY House served nine (9) individuals over the course of the program year. Due to the lack of emergency shelters in Frisco, persons experiencing homelessness are referred to shelters in McKinney and Plano, and faith communities.

D. Homelessness (91.520(c))

This section includes a discussion of homeless persons served and specific objectives for reducing and ending homelessness through outreach, emergency and transitional housing, transitioning persons to permanent housing, shortening the time persons are homeless, facilitating access to affordable housing, preventing homeless persons from becoming homeless again, and homeless prevention.

As was discussed earlier, there are zero (0) emergency shelters for homeless persons in the City of Frisco. Homeless persons, except the new transitional housing facility for homeless women ages 18 -22, are referred to shelters in McKinney and Plano.

Outreach

CITY House established a Teen Resource Center for homeless and at-risk of becoming homeless teens in Frisco in the Spring of 2014. Free counseling and services are available for homeless and at-risk of becoming homeless teens and their families. Through the Collin County Homeless Coalition, outreach is conducted through school districts, Collin College, and homeless service providers. In addition, during Homeless Awareness Week (November 2014) and the Annual Homeless Census (January 2015) extra efforts were made to engage homeless person in services. Prevention programs include paying rent and utilities for persons on the verge of homelessness. These programs are administered with CDBG funds through the Samaritan Inn and Frisco Family Services Center.

Emergency and Transitional Housing

The only emergency shelter serving Frisco is the Samaritan Inn and they remain 100% occupied most of the time, thus there is truly no emergency shelters. The faith community has responded by paying for hotel stays for homeless families. Hope's Door the domestic violence shelter also remains 100% occupied. CITY House's children's shelter is available for children 0 – 17.

In Frisco, CITY House established a transitional living facility for women ages 18-22 during PY 2013. Other transitional living programs outside of Frisco but in Collin County include: Samaritan Inn, Hope's Door, CITY House's transitional living homes, one for males and one for females in Plano.

Permanent Housing

The only permanent supportive housing in Collin County is Metrocare for persons with mental disabilities. This program only has 8 beds. This program is funded through the CoC.

Shortening Homeless Periods

At this time, shortening homeless periods is difficult because Collin County and Frisco do not have the capacity to house homeless persons. All of the tax credit properties are 100% occupied and Frisco Housing Authority has a 5 year waiting list. Additional affordable housing is needed to alleviate homelessness among working citizens.

Facilitating access to affordable housing

The City of Frisco facilitates access to affordable housing when it is available through the Frisco Housing Authority, City Funded Down Payment Assistance Program, and in August 2013 through the completion of a new tax credit property.

Preventing rebound homelessness

The City of Frisco tries to prevent rebounding into homelessness through the rent and utility payment program to keep people in their homes, and the provision of life skills classes including budgeting. The homeless prevention program is available through the Samaritan Inn and Frisco Family Services Center. The Frisco Library offers free online courses to increase the City's residents' skills and job readiness. CITY House Resource Center offers counseling and services to at-risk of becoming homeless or homeless youth.

Homeless Prevention

Prevention programs include paying rent and utilities for persons on the verge of homelessness. These programs are implemented by the Samaritan Inn and Frisco Family Services Center with CDBG funds. Through the provision of counseling services to at-risk of becoming homeless youth, CITY House Resource Center works to reunite youth and their families to prevent youth from becoming homeless.

As the City of Frisco rapidly grows and continues to provide strong amenities such as highly rated schools and recreational facilities. The major barrier to affordable housing has become a limited supply of affordable housing combined with high land and construction costs in the new housing market. Since only 4% of the current housing stock was built before 1980, very few low cost homes are for sale in Frisco. The homes that are available at lower prices are typically older and in poor condition and/or sell very quickly.

The following table shows affordable multi-family rental units that target low-moderate income households.

Properties Assisted by Local, State or Federally-funded Housing Programs

Property Name	Number of Units	Type of Assistance
Stonebrook Village Apartments	216	Low Income Housing Tax Credit Property
Frisco Villas	20	Public Housing Authority
Preston Trace	40	Low Income Housing Tax Credit Property
North Court Villas	134	Low Income Housing Tax Credit Property

Cost burden. The median rent in Frisco was \$1,222 in 2013, which was above the national median rent of \$904. The impact of this level of expense is that 43.2 percent of households spent 35.0 percent or more of their income for rent, a figure that places them in the "severely cost burdened" category. In addition, another 9.1 percent pay between 30.0 and 34.9 percent of income for rent, making them cost burdened.

In contrast, homeownership in Frisco does not create a high level of cost burden in Frisco. While the median Frisco home was worth \$250,400 in 2013 compared to \$176,500 for the United States, the median mortgage payment for a home in Frisco was \$2,200 in 2013 compared to \$1,540 for the nation, per the ACS data. Only 23.5 percent of Frisco homeowners were paying 30.0 percent or more for housing (cost burdened or severely cost burdened), compared to 35.6 percent nationally.

According to data from Zillow, a nationally known source for real estate sales data, the pricing for housing in Frisco was level for almost four years after the housing “bust” in 2008. However, the market turned and housing prices increased sharply in late 2012 and have increased steadily since then, reaching a listing price of \$450,000 in November of 2014. The number of sales has increased markedly as well. The monthly average number of sales in 2008 was 1,029, and increased to 1,114 in 2010. However the average number of sales per month for the first eleven months of 2014 was 1,339. Sales figures for Frisco homes in Collin County for 2014 show an increase as well, as shown in the following table.

Frisco (Collin County) Average Homes Sales Prices, 2014		
Month	# of Sales	Average Sales Price
January	785	\$265,000
February	973	\$292,000
March	1,197	\$303,600
April	1,312	\$306,100
May	1,583	\$299,500
June	1,779	\$310,000
July	1,771	\$312,000
August	1,674	\$310,700
September	1,356	\$298,700
October	1,269	\$307,800
November	1,035	\$312,100
Average	1,339	\$301,591

Source: Texas A & M Real Estate Data Center, 2015

The average home sales price in 2013 was \$278,067 with the highest average monthly sales price being \$293,400. For 2014, figures from the Real Estate Center indicate an average monthly sale price of \$301,591 and the highest monthly average price being \$312,000. Thus, housing prices in Frisco have increased 8.4 percent in the course of eleven months.

According to this data, the average closing price for a home in November 2014 (the most recent data) was \$312,100. Using the rule of thumb that a house should cost no more than two and one-half times one’s income, a family would need an income of \$124,800 to afford an average priced home. The HUD median income for Frisco was \$67,900,

leaving a gap of \$56,900 for a household to overcome to acquire the average-priced home. An analysis of the income ranges presented above reveals that approximately 16 percent of households in Frisco have incomes below the \$67,900 figure.

Figures from the National Low Income Housing Coalition indicate that the Fair Market Rent in Frisco for a two-bedroom apartment is \$913 per month. According to the Coalition's figures, the monthly rent affordable to the mean enter wage (\$16.25 per hour) is \$845, which is \$68 less than the Fair Market Rent figure. Thus, the worker making the mean renter wage would need 1.1 jobs at that rate to afford the apartment. However, a minimum wage worker would need 2.4 jobs to afford the apartment.

City Actions. The City of Frisco works to promote the acceptance of affordable housing and current housing options in the community as seen in the Analysis of Fair Housing Choice Table, in an effort to maintain a supply of affordable housing through several avenues. Please see the Table on pages 11 and 12 for more details.

During this past year, eight (8) homes received assistance through the CDBG Housing Rehabilitation program. When affordable land is available, the City supports the building of affordable homes by allocating CDBG funds to North Collin County Habitat for land acquisition for the building of affordable homes for income eligible families.

In addition, a contractual relationship with ICP assisted in the development of a 134 unit low-income housing apartment complex, North Court Villas. The complex was completed in August 2013 and is 100% occupied.

The City does not have a housing rehabilitation program to serve renters at this time.

Addressing worst-case needs

The City passed a multifamily ordinance in PY 2007 in which owners of multifamily complexes are required to register with the City. The City inspects the property on an annual basis. This process is an effort in early detection of structure problems. Owners are required to keep their property up to standard. One of the subrecipients, Frisco Family Services Center, provides financial assistance to clients, and may help relocate a family that is in substandard rental property. The Samaritan Inn, another subrecipient, provides homeless prevention services through the payment of rent and utilities if feasible and shelter for persons who become homeless.

Addressing the needs of persons with disabilities

The City of Frisco municipal center was built in 2006. It is 100% ADA compatible and accessible to the disabled.

- **Transportation.**

The Texoma Area Paratransit System (TAPS) provides low cost transportation for the elderly, low income persons, and disabled persons as well as the general population. The City of Frisco subsidizes this service.

- **Housing Rehabilitation.**

Program staff for the Housing Rehabilitation program interview disabled citizens

in their home. Home repairs and enhancements for the disabled may be completed through the Housing Rehabilitation Program.

E. Continuum of Care

Other efforts to provide solutions for persons experiencing homelessness include participating in the Collin County Homeless Coalition, a homeless coalition working to end chronic homelessness in Collin County. Stacy Brown, City of Frisco Housing and Grants Manager serves as Chairman of the Collin County Homeless Coalition. This coalition comprised of cities, homeless service providers, faith communities, businesses, Collin College, and school districts in Collin County developed *Homeward Bound: A Plan to End Chronic Homelessness in Collin County*, in response to HUD's Continuum of Care Program. In May 2005, the City of Frisco City Council adopted the Homeward Bound Plan by resolution. In addition, Frisco lies partially in Denton County and the City of Frisco is a member of the Denton County Homeless Coalition.

During Homeless Awareness Week, city staff undertook several events to highlight the community issue of persons experiencing homelessness. A press conference was held on November 12, 2014, and Proclamations discussing Homeless Awareness Week were presented during the City of Allen City Council Meeting, the Frisco City Council Meeting, the McKinney City Council Meeting, and Plano City Council Meeting. On November 17, 2014, Stacy Brown was a speaker during the *Face of Homelessness* Event held at Collin College in Plano, Texas. As a panelist on the *See Me Now Homeless Teen Awareness Event* held on November 19, 2014 in Frisco, Texas, Stacy Brown presented information on the City of Frisco's initiatives to address homelessness.

On the regional level, the Housing and Grants Manager, Stacy Brown is a member of the Metro Dallas Homeless Alliance Board of Directors, the lead agency for the TX-600 COC Grant. Coordinated Access Program is being developed to encompass Collin and Dallas Counties. An Office for Homeless Service Provider Access in Collin County is an essential component of the regional Coordinated Access Plan. Due to a change in the CEO of MDHA, the timing of the Coordinated Access Plan – Collin County component has been moved to next year, 2016.

Frisco Youth Initiative and CITY House

Frisco Youth Initiative has partnered with CITY House to develop the transitional housing for youth and a Teen Resource Center, for homeless and at-risk of becoming homeless teens. The Teen Resource Center was partially-funded by CDBG in PY 2014 along with partial funding of the Transitional Housing Program for young women.

F. Other Actions

The subjects below are expanded the Analysis of Impediments to Fair Housing Choice 2014 which was completed during PY 2014 and approved by City Council June 16, 2015.

Addressing Obstacles to meeting underserved needs – In 2006, the City of Frisco recognized the obstacles of meeting underserved needs in the City and decided to create a

General Fund Social Service Grant which provides funding to social service agencies serving the underserved. One dollar per capita is allocated to a Social Services Grant fund from the General City Budget. It has grown to \$143,115 for PY 2014.

Foster and maintain affordable housing – Through the Housing Rehabilitation Program, the city fosters and maintains affordable housing. The Housing Rehabilitation Program completed eight (8) projects in PY 2014.

Eliminate barriers to affordable housing – During PY 2014, the Analysis of Impediments to Fair Housing Choice 2014 process and document was completed. Barriers were identified and an action plan was developed to address the barriers to Fair Housing Choice. The City Council approved the Analysis of Impediments to Fair Housing Choice June 16, 2015. The Affirmatively Furthering Fair Housing section of this CAPER details the PY 2010 - PY 2014 Action Plan Accomplishments. In addition, the Housing Rehabilitation Program is marketed through such avenues as the local newspaper, cable TV, community fairs, the city website on the home page, Frisco Housing Authority, social service agencies, Frisco Independent School District, and walking neighborhoods delivering flyers, the city hopes to reach citizens who could benefit from these programs.

Institutional Gaps -- In an effort to eliminate gaps in institutional structures, the City remains actively involved with outside agencies and regional governmental entities. The City coordinates with public service agencies and surrounding communities to address public service needs related to housing activities and the underserved. The City participates with Frisco Housing Authority, Frisco Family Services Center, United Way of Metropolitan Dallas, Collin County Services Association, Metro Dallas Homeless Alliance, the Collin County Homeless Coalition, and the Frisco Independent School District, and Collin College to maximize resources for the provision of services to the homeless and other at risk low-income households.

Public Housing and Resident Initiatives – The annual environmental documentation was completed by City Staff for the Frisco Housing Authority. Fair housing flyers concerning the Analysis to Impediments to Fair Housing Choice and 2015 – 2019 CDBG Consolidated Plan Public hearings were distributed to each household residing in the Frisco Housing Authority Units.

Reducing Lead-based paint Hazards - The City of Frisco has had no reported incidents of lead contamination related to the use of lead-based paint and its housing stock. This is mostly due to the relatively young age of the housing stock of which only about 1227 units of the current housing stock was built prior to 1978.

Also, all CDBG funded housing rehabilitation projects include a lead based paint assessment and/or inspection as required by 24 CFR Part 35. The owner-occupied housing rehabilitation program will continue into PY 2014. In order to reduce and abate lead-based paint hazards, the City provides information and technical assistance to

households receiving assistance under the Owner-Occupied Housing Rehabilitation program.

Compliance and Monitoring - The standards and procedures followed by CDBG staff to monitor activities include: (1) a schedule of rehab activities, (2) a schedule of administrative activities, and (3) a schedule of subrecipient activities. These schedules are reviewed by staff monthly and presented to the Social Service and Housing Board annually. Goals and objectives of the annual Action Plan are reviewed by staff quarterly and steps are taken to meet goals and objectives. The City operates in a dynamic external environment. Expenditures are reviewed monthly with the City of Frisco Finance Department staff to insure the timeliness of expenditures. Housing Codes and on-site inspections are performed by the CDBG Rehabilitation Specialist as needed according to the activity schedules above. The CDBG program funds the following positions: a Rehabilitation Specialist position, a Housing Coordinator position, administrative assistant position, partial (prorated) Housing and Grants Manager. All CDBG staff prorate their time according to city vs. CDBG and by specific activity.

All subrecipients who receive City of Frisco Community Development Block Grant funds attend a pre-grant training focusing on policies and procedures in relation to activity eligibility, reporting requirements, and performance measures. Each subrecipient signs a contract which specifies the activity that is being funded and the subsequent requirements and remedies.

Quarterly, the subrecipients are required to submit financial and program documentation to the City of Frisco. This is done to ensure the timeliness of expenditures. The documentation which includes: beneficiary data, and invoices with supporting documents, such as pay records, counseling logs and rent and utility receipts is reviewed by the Housing and Grants Manager. If the invoice is approved by the Housing and Grants Manager, it is submitted to the Finance Services Department for approval and payment.

Technical assistance is given to the subrecipients throughout the program year as needed. In addition, the subrecipients receive a monitoring visit at least once during the funding year to insure that the use of Community Development Block Grant funds is consistent with the contractual commitments made in the subrecipient agreement and with overall Community Development Block Grant program requirements.

Upon completion of their grant, the subrecipients receive another on-site visit from City of Frisco staff to review financial documents, records and contracts, perform onsite inspections, review specific client files, and to discuss with the agency the specific accomplishments achieved as a result of the City of Frisco Community Development Block Grant funding.

Anti-Poverty Strategies - The City is supporting several agencies actively working on poverty issues. The City Council awarded a City of Frisco General Fund Social Service Grant in PY 2014 to Frisco Family Services Center. In addition to emergency food and

financial services, this agency provides educational workshops on budgeting, finances, educational goals, and securing employment. Also, Frisco Family Services Center distributes college scholarships to students in low income families. Frisco Housing Authority is working with families to help them to break the cycle of poverty. The Samaritan Inn, a homeless shelter, works with families to help them become self-sufficient with educational seminars including computer software applications. CITY House assists clients in securing funds for college and job training.

The City envisions continuing to support programs that expand antipoverty programs for both lower income families as well as to families which may be threatened with poverty through homeless prevention strategies.

Displacement – No activities for the program year involved acquisition, rehabilitation rental, or demolition of occupied property.

G. Leveraging Resources

CDBG Resources

The City of Frisco is able to provide funding to public service agencies that is used as leverage for obtaining additional funding. In PY 2014, the following funding was leveraged in the awarding of the City of Frisco CDBG funds.

PY 2014 Programs and Leverage

Program	CDBG Funds Awarded	Funds Leveraged
City of Frisco – Housing Rehabilitation	\$253,000.00	\$4,154.04 loan repayments and \$10,000.00 vehicle gas, vehicle maintenance, and insurance, training and certifications, uniforms, and cell phone
CITY House – Resource Center	\$7,000.00	\$353,070.00 - donations
CITY House – Transitional Living Operating	\$4,060.00	\$246,176.00 - donations
Frisco Family Services	\$33,000.00	\$122,005.00 – private donations
Samaritan Inn	\$13,000.00	\$0

Other Federal Funding Resources

The Metropolitan Dallas Homeless Area Continuum of Care (MDHA), which includes Collin County, was awarded HUD funds to assist homeless families and persons. One of the grants awarded was to Metrocare of Dallas which took over LifePath’s caseload of (8) permanent supportive housing beds last year. Hope’s Door, domestic violence shelter, also serves Frisco and was awarded a transitional housing grant of totaling, \$235,618.

State Funds

Through the state of Texas, Low Income Housing Tax Credits are available to developers of affordable housing projects. Currently, three LIHTC properties are located in the City of Frisco: Stonebrook Village Apts., Preston Trace Apartments, and the newest North Court Villas. This complex was made possible through a contractual relationship with ICP which assisted with the development of a 134 unit low income housing apartment complex which was completed in August 2013.

City of Frisco General Funds

Annually, the City of Frisco allocates \$1 per capita to the Social Service Grant to be used to fulfill the same goals as the public service funding. In PY2014, \$143,115 was allocated to local social agencies in which citizens received services.

H. Citizen Comments

The City of Frisco continues to follow the Citizen Participation Plan established for all CDBG activities. A notice was published in the local newspaper, *Frisco Enterprise*, October 23, 2015 announcing the availability of the PY 2014 CAPER for public examination and citizen comment. The public review period began on October 23, 2015 and ran through December 1, 2015. The CAPER document was available on the City's website, www.friscotexas.gov, and at City Hall. No public comments were received during the public comment period. An advertised Public Hearing was held on November 11, 2015 by the Social Services and Housing Board. No one provided comments at the Public Hearing. Frisco City Council approved the CAPER for submission on December 1, 2015.

I. Self-Evaluation

This was the fifth year of the five year Consolidated Plan, 2010 - 2014. As you can see from the Table on page 23, the Consolidated Plan Objectives are measured according to the five year goal and the subsequent accomplishments by year and overall.

The City was successful in the Housing objective category, Housing Rehabilitation Program accomplished its' goal of completing eight (8) units. The Homebuyer Program did not receive a CDBG allocation for this year. The Frisco Housing Authority did not submit a grant application for PY 2014 CDBG grant funding.

The Consolidated Plan Homeless Prevention Objective included both Transitional Housing and Homeless Prevention programs. CITY House provided services to nine (9) persons experiencing homelessness through their Transitional Housing program. Since this was the first full year of the program, there was no history to use to project the annual number of persons served, so projections were off by 81%. The Homeless Prevention category, consisting of the Frisco Family Services Center BASIC Homeless Prevention Program, Samaritan Inn Homeless Prevention Program, and CITY House Resource Center fell shy of their annual goal, but surpassed their five year goal by 25%, see Table below.

The Non-Homeless Special Needs Objectives category, Elderly, Disabled, and Abused Children received zero (0) funds for PY 2014, but programs for the elderly and disabled were funded by City of Frisco general funds.

Please see the Table below for specific accomplishments of Consolidated Plan Goals.

Consolidated Plan Goals and Accomplishments, Program Years 2010 - 2014

	Consolidated Plan Objectives	5 Year Goals/ Accomplishments	Year 1 Accomp.	Year 2 Accomp.	Year 3 Accomp.	Year 4 Accomp.	Year 5 Accomp.
	Housing Objectives						
1.1	Owner-Occupied Rehabilitation	50 units/54 units	14 units	11 units	12 units	9 units	8 units
1.2	Acquisition	2 lots/3 lots	1 lot	1 lot	1 lot	0 lots	0 units
1.3	First-Time Homebuyers	3 units/3 unit	3 units	0 units	0 units	0 units	0 units
1.4	Transitional Living Rehab	1 unit/1 unit	0 units	0 units	0 units	1 unit	0 units
	Homeless Objectives						
2.1	Transitional Homeless Support	100 persons/12 persons	0 persons	0 persons	0 persons	3 persons	9 persons
2.2	Homeless Prevention	4,973 persons/5,220 persons	1023 persons	1103 persons	1,036 persons	1,264 persons	794 persons
	Non-Homeless Special Needs Objectives						
3.1	Elderly Persons	800 persons/239 persons	81 persons	64 persons	94 persons	0 persons	0 persons
3.2	Disabled Persons	50 persons/0 persons	0 persons	0 persons	0 persons	0 persons	0 persons
3.3	Abused Children	50 persons/2,244 persons	0 persons	0 persons	0 persons	2,244 persons	0 persons

J. Monitoring

- a. Subrecipient agencies are monitored by the Housing Coordinator in February for the year ending in September of the previous year with an on-site visit to examine client files and financial documents.
- b. Program Year 2013 Activities were monitored February 3, 2015, February 15, 2015, February 20, 2015, and February 27, 2015. For PY 2013, the following public service agencies' activities were found in compliance and closed:

Agency Name	Activity	Date Monitored
Children's Advocacy Center	61	February 15, 2015
CITY House	58 and 62	February 3, 2015
Frisco Family Services Center	60	February 27, 2015
Samaritan Inn	59	February 20, 2015

CDBG NARRATIVE AND ACCOMPLISHMENTS

A. Assessment of Use of Funds

The activities funded from the CDBG program for PY 2014 corresponded directly to activities budgeted in the Annual Action Plan and the goals of the Consolidated Plan.

Funds that were not expended by September 30, 2015 have been carried forward into PY 2015.

The results are summarized below:

Use of Funds	Budgeted Includes Program Income and Carryover	Actual	Remaining Funds	% Budget Used
Administration	\$73,894.59	\$73,894.59	\$0	100%
Public Services	\$57,060.00	\$54,904.94	\$2,155.06	96%
Housing/Real Property	\$362,872.51 Activities 56, 64, and PI	\$134,640.36	\$228,232.15	37%
Total	\$493,827.10	\$263,439.89	\$230,387.21	53%

B. Assessment of Performance on Consolidated Plan

This section of the 2014 CAPER assesses the City's efforts in carrying out the planned actions described in the plan as part of the City's certification that it will follow the adopted and HUD approved Consolidated Plan. The items below are outlined to highlight that the City of Frisco has endeavored to implement all planned actions and strategies.

In accordance with the PY 2010-2014 Consolidated Plan, the City of Frisco has:

- Followed an adopted and HUD-approved Citizen Participation Plan;
- Implemented all activities, programs and projects in accordance with all applicable local, State and Federal laws;
- Used all CDBG funds exclusively for the **three national objectives** and complied with the **overall LMI persons requirement**; and
- Followed **anti-displacement** policies and complied with the requirements of the Uniform Relocation Act and Section 104(d).
- During this program year, the City **pursued all resources** as identified in the FY2014 Action Plan.
- There were no requests for **certifications of consistency** for HUD programs during this program year.
- The City did not take any actions that **hindered implementation of the Consolidated Plan**.

C. Performance Measurement System - 91.220(e)

The following Table shows the Performance Objective/Outcome, Goal, and Accomplishment for the Program Year 2014.

Objective - Outcome	Goal	Accomplishment
DH - 2 (1)	0	0
DH - 2 (2)	0 units	0 units
DH - 3 (1)	8 units	8 units
SL - 1 (1)	1,201 persons	794 persons
SL - 1 (2)	0	0
SL - 1 (3)	64 persons	9 persons
SL - 1 (4)	0	0
SL - 1 (5)	0 persons	0 persons

DH-2 AFFORDABILITY OF DECENT HOUSING

Objective: Decent Housing

Outcome: Affordability

DH-2.1 Address the need for affordable decent housing by assisting with the acquisition of property to construct housing for low-moderate income Frisco households.

Frisco low-moderate income households will be able to afford decent housing.

DH-2.2 Address the need for affordable decent housing by offering Down Payment Assistance to low-moderate income households.

First-time homebuyers of low-moderate income will be able to afford decent housing.

DH-3 SUSTAINABILITY OF DECENT HOUSING

Objective: Decent Housing

Outcome: Sustainability

DH-3.1 Address the need for sustainable decent housing by assisting with the rehabilitation of properties that are owner-occupied by low-moderate Frisco households.

Low-Moderate income households will have access to home repair services for the purpose of providing decent housing.

SL-1 AVAILABILITY /ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

SL-1.1 Improve the availability of a suitable living environment by expanding social Service support capacity to low- moderate income residents of the City of Frisco.

Low-moderate income persons at-risk of becoming homeless will have access to financial assistance for rent and or utility payments, food, clothing, counseling, and case management.

SL-1.2 Improve the accessibility of a suitable living environment by Providing support services to low and moderate income seniors.

Elderly persons will have access to services which may include feeding programs, and transportation for the purpose of enhancement of a suitable living environment.

SL-1.3 Improve the availability of a suitable living environment by providing Transitional housing to homeless households.

Homeless households will have access to transitional housing for the purpose of creating a suitable living environment.

SL-1.4 Improve the availability of a suitable living environment by expanding social Service support capacity to disabled residents of the City of Frisco.

Disabled persons will have access to services for the purpose of creating a suitable living environment.

SL-1.5 Improve the availability of a suitable living environment by expanding social service support capacity to abused children.

Abused children will have access to services for the purpose of creating a Suitable living environment.

D. CDBG Funds and Beneficiaries

During PY 2014, CDBG funds benefited the following households:

**Income of Households receiving a Benefit from CDBG Activities
PY 2014**

Income Level	Actual Number of Households
Extremely low income	157
Low Income	65
Moderate Income	45
Above 80% of Median Income	17

E. Neighborhood Revitalization Strategies

The City of Frisco does not receive funds for Neighborhood Revitalization Programs.

F. Section 108 Loan Guarantees

The City of Frisco has zero (0) Section 108 Loan Guarantees.

G. Geographic Distribution

All CDBG funds were provided as a direct benefit to LMI persons city-wide.

Based on the 2010 Census, only one Census Tract, 304.06, has been identified as having a low-mod population that earns less than 80% of median income. This area's boundaries include: the north boundary is Stonebrook Drive, the south boundary is Lebanon Road, the east boundary is Preston Road, and the west boundary is Parkwood. This area also encompasses Preston North Estates which contains single family homes and manufactures homes located at Lebanon Road and Preston Road. In addition, this census track contains 350 units of tax credit housing.

During the public hearings for the 2015 – 2019 Consolidated Planning process, the lack of standard lighting and the need for housing rehabilitation in the Preston North Estates Neighborhood (a neighborhood located in Census Tract 304.06 was identified. Work was begun immediately to educate the neighborhood about the housing rehabilitation program and the engineering department started working on the installation of standard lighting. As of September 30, 2015, standard lighting has been installed and two (2) major rehabilitation projects have been completed and a third was under construction.