

CAPITAL IMPROVEMENTS MONTHLY REPORT

CIP PARKS PROJECTS									Design				Construction								
									2022				2023				2024				
Project Number	Name	Limits	Description	Phase	Project Cost	City Funding	Other Funding	% Complete	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	
20113	BF Philips Community Park Expansion	Timber Ridge Dr. and 4th Army Dr.	Park improvements	Design	\$1,200,000	\$1,200,000		0%													
19153	Cannaday Park Reinvestment	SEC Ohio Dr & Lebanon Rd	Reinvestment project on park improvements	Construction	\$45,455	\$45,455		70%													
19158	Collingsbrook Park	PGA Pkwy and Coit Rd.	Park improvements	Design	\$175,000	\$175,000		0%													
20131	Community Garden Phase 2	NWC Sunset Dr & McKinney Rd	Park improvements	Design	\$50,000	\$50,000		0%													
20126	Cottonwood Hike & Bike Trail	Wolverine Way to All Stars Ave	Hike & Bike trail improvements	Design	\$190,000	\$190,000		30%													
21118	Davis Park	Research Rd. & Eldorado	Park improvements / Hike & Bike trail	Design	\$287,500	\$2,875,000		5%													
20103	Dominion Hike & Bike Trail	East Preston Rd & Eldorado Pkwy	Hike & Bike trail improvements	Construction	\$300,000	\$300,000		5%													
18134	Frisco on the Green Park	Teel Parkway and Little Ranch Roadd	Park improvements	Design	\$350,000	\$350,000		40%													
19155	Gallegos Park Reinvestment	Between First St. and Second St.	Park improvements	Design	\$25,000	\$25,000		5%													
20128	Independence Hike and Bike Trail	Eldorado Pkwy to Pond Cypress Ln.	Hike & Bike trail improvements	Design	\$100,000	\$100,000		5%													
19106	Ironhorse Hike and Bike Trail	Stonebrook Pkwy to Lebanon Rd.	Hike & Bike trail improvements	Design				0%													
17106	Median Landscape Enhancement Projects	City Wide	Design of landscape improvements	Construction	\$1,800,000	\$1,800,000		90%													
20124	Monarch Hike & Bike Trail	East FM 423 & Speargrass Drive	Hike & Bike trail improvements	Design	\$80,000	\$80,000		100%													
19105	NE Community Park Phase 2	Panther Creek Pkwy between Hillcrest Rd & Coit Rd	Park improvements	Design	\$1,300,000	\$1,300,000		0%													
16117	NW Community Park Master Plan	NEC Teel Pkwy & Panther Creek Pkwy	Park improvements	Design	\$2,500,000	\$2,500,000		40%													
18108	Jack Hamilton Park	First Street & Frisco Square Blvd.	Reinvestment project on park improvements	Construction	\$644,113	\$644,113		85%													
19146	Jimmy and Clara Jones Park	Frisco Square / Page St & Jacob St	Park improvements	Construction	\$1,800,000	\$1,800,000		65%													
20127	Parvin Branch Hike and Bike Trail (underpass)	Preston Road & Summit Hills Drive	Hike & Bike trail improvements	Construction	\$150,000	\$150,000		10%													
21116	Panther Creek Hike and Bike Trail (underpass)	Preston Road and Eldorado Pkwy	Hike & Bike trail improvements	Design	\$70,000	\$70,000		90%													
21118	Power Line Hike and Bike Trail	BNSF to Cottonwood Branch creek	Hike & Bike trail improvements	Design	\$165,000	\$165,000		5%													
19159	Shepherds Glenn Reinvestment	North of Shepherds Hill Drive (Shepherds Hill subdivision)	Park improvements	Design	\$75,000	\$75,000		75%													

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20125	Starwood Hike & bike Trail	Between Lebanon Road & Dubai Way	Hike & Bike trail improvements	Design	\$25,000	\$25,000		95%											
20130	Tuscany Meadows Reinvestment	Between Ohio Dr. and Hillcrest Rd.	Park improvements	Design	\$50,000	\$50,000		30%											
20129	Veloweb Hike and Bike Trail	Main St. to ElDorado Parkway	Hike & Bike trail improvements	Design	\$225,000	\$225,000		5%											