

CAPITAL IMPROVEMENTS MONTHLY REPORT

CIP PARKS PROJECTS									Design				Construction								
									2020				2021				2022				
Project Number	Name	Limits	Description	Phase	Project Cost	City Funding	Other Funding	% Complete	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	
19131	6 Cities Hike & Bike Trail Bank Stabilization	West Custer Rd & SRT	Creek bank stabilization	Construction	\$328,000	\$328,000		45%													
13124	6 Cities Hike & Bike Trail	West Custer Rd & SRT	Hike & Bike trail improvements	Construction	\$1,800,000	\$600,000	\$1,200,000	99%													
19153	Cannaday Park Reinvestment	SEC Ohio Dr & Lebanon Rd	Reinvestment project on park improvements	Design	\$45,455	\$45,455		50%													
19154	Church Tract Neighborhood Park	NWC W Stonebrook Pkwy & FM423	Park improvements	Design	\$175,000	\$175,000		0%													
	Community Garden Phase 2	NWC Sunset Dr & McKinney Rd	Park improvements	Design	\$50,000	\$50,000		0%													
20103	Dominion Hike & Bike Trail	East Preston Rd & Eldorado Pkwy	Hike & Bike trail improvements	Design	\$300,000	\$300,000		40%													
18108	First Street Reinvestment	First Street & Frisco Square Blvd.	Reinvestment project on park improvements	Construction	\$644,113	\$644,113		0%													
17106	Median Landscape Enhancement Projects	City Wide	Design of landscape improvements	Construction	\$1,800,000	\$1,800,000		90%													
14121	Monarch View Neighborhood Park	Between FM423 & Teel Pkwy	Park improvements	Construction	\$3,550,069	\$3,550,069		70%													
19105	NE Community Park Phase 2	Panther Creek Pkwy between Hillcrest Rd & Coit Rd	Park improvements	Design	\$1,300,000	\$1,300,000		0%													
16117	NW Community Park Master Plan	NEC Teel Pkwy & Panther Creek Pkwy	Master Plan	Design	\$1,000,00	\$1,000,000		20%													
19146	Park at Frisco Square	Frisco Square / Page St & Jacob St	Park improvements	Construction	\$1,800,000	\$1,800,000		0%													
11118	Pearson Acres Neighborhood Park	East Teel Pkwy (Pearson Farms subdivision)	Park improvements	Construction	\$2,132,300	\$1,894,217	\$238,083	95%													