

**CAPITAL IMPROVEMENTS MONTHLY REPORT**

CIP PARKS PROJECTS									Design				Construction								
									2022				2023				2024				
Project Number	Name	Limits	Description	Phase	Project Cost	City Funding	Other Funding	% Complete	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	
22129	Buffalo Ridge Park	Main St. & Gartner Rd.	Park Improvements	Design	\$2,101,550	\$2,101,550		0%													
20113	BF Philips Community Park Expansion	Timber Ridge Dr. and 4th Army Dr.	Park improvements	Design	\$1,200,000	\$1,200,000		0%													
19158	Collingsbrook Park	PGA Pkwy and Coit Rd.	Park improvements	Design	\$175,000	\$175,000		0%													
20131	Community Garden Phase 2	NWC Sunset Dr & McKinney Rd	Park improvements	Design	\$50,000	\$50,000		0%													
20126	Cottonwood Hike & Bike Trail	Wolverine Way to All Stars Ave	Hike & Bike trail improvements	Design	\$190,000	\$190,000		50%													
22136	Custer Road Median Retrofit (Green Ribbon)	Westridge Blvd. to Custer Trail	Design of landscape improvements	Design	\$667,548	\$667,548		90%													
22137	Custer Road Median Retrofit	Custer Trail to S-121	Design of landscape improvements	Design	\$1,686,948	\$1,686,948		90%													
21118	Davis Park	Research Rd. & Eldorado	Park improvements / Hike & Bike trail	Design	\$500,000	\$500,000		30%													
20103	Dominion Hike & Bike Trail	East Preston Rd & Eldorado Pkwy	Hike & Bike trail improvements	Construction	\$300,000	\$300,000		30%													
22149	FM 423 / Panther Creek & Coit Rd. H&B Underpass	FM423 bridge (south of Rockhill Pkwy) & Coit Rd. bridge (south of Main St.)	Hike & Bike trail improvements	Design																	
18134	Frisco on the Green Park	Teel Parkway and Little Ranch Road	Park improvements	Design	\$350,000	\$350,000		90%													
19155	Gallegos Park Reinvestment	Between First St. and Second St.	Park improvements	Design	\$25,000	\$25,000		30%													
20128	Independence Hike and Bike Trail	Eldorado Pkwy to Pond Cypress Ln.	Hike & Bike trail improvements	Design	\$100,000	\$100,000		60%													
19106	Ironhorse Hike and Bike Trail	Stonebrook Pkwy to Lebanon Rd.	Hike & Bike trail improvements	Design	\$500,000	\$500,000		5%													
17106	Median Landscape Enhancement Projects	City Wide	Design of landscape improvements	Construction	\$1,800,000	\$1,800,000		90%													
20124	Monarch Hike & Bike Trail	East FM 423 & Speargrass Drive	Hike & Bike trail improvements	Construction	\$80,000	\$80,000		50%													
19105	NE Community Park Phase 2	Panther Creek Pkwy between Hillcrest Rd & Coit Rd	Park improvements	Design	\$1,300,000	\$1,300,000		0%													
16117	NW Community Park	NEC Teel Pkwy & Panther Creek Pkwy	Park improvements	Design	\$2,500,000	\$2,500,000		90%													
20127	Parvin Branch Hike and Bike Trail (underpass)	Preston Road & Summit Hills Drive	Hike & Bike trail improvements	Construction	\$150,000	\$150,000		0%													
18110	Panther Creek Community Park	Panther Creek Pkwy & Preston Rd.	Park Improvememnts	Design	\$36,450,000	\$36,450,000		0%													
22149	Panther Creek Hike and Bike Trail (underpass)		FM423 to Cypress Hill Drive	Hike & Bike trail improvements	Design	\$100,000	\$100,000		0%												

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21116	Panther Creek Hike and Bike Trail (underpass)	Preston Road and Eldorado Pkwy	Hike & Bike trail improvements	Design	\$70,000	\$70,000		30%	■	■	■	■	■	■	■	■				
19159	Shepherds Glenn Reinvestment	North of Shepherds Hill Drive (Shepherds Hill subdivision)	Park improvements	Construction	\$3,300,000	\$3,300,000		0%	■	■	■	■				■	■	■		
20125	Starwood Hike & bike Trail	Between Lebanon Road & Dubai Way	Hike & Bike trail improvements	Construction	\$25,000	\$25,000		20%	■	■	■	■	■							
20130	Tuscany Meadows Reinvestment	Between Ohio Dr. and Hillcrest Rd.	Park improvements	Construction	\$50,000	\$50,000		0%	■	■	■	■	■	■	■					
20129	Veloweb Hike and Bike Trail	Main St. to Eldorado Parkway	Hike & Bike trail improvements	Design	\$225,000	\$225,000		10%	■	■	■	■	■	■	■	■				