

1802-038 Custodial Services Open Date 3-15-18 Page 1 of 3	ABM Texas General Services 2020 Westridge Drive Irving, TX 75038 214-631-2088 Shawn Worman shawn.worman@abm.com	AHI Facility Services 1253 Roundtable Drive Dallas, TX 75247 214-741-3714 ext 38 Luke Bruns Lukebruns@ahifs.com	American Commercial Maintenance 545 E John Carpenter Frwy. Ste300 Los Colinas, TX 75062 972-719-9076 Lori Hayes Lori@americancm.net	Andrews Building Service 11503 Reeder Rd Dallas, TX 75229 972-406-2792 Peter Kim Andrewsbldgsservice@gmail.com
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Item	Description	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost
1	City Hall/Library	\$19,321.00	\$231,852.00	\$9,512.92	\$114,155.04	\$14,200.00	\$170,400.00	\$12,359.00	\$148,308.00
2	Frisco Athletic Center	\$17,850.00	\$214,200.00	\$20,498.22	\$245,978.64	\$10,000.00	\$120,000.00	\$28,031.25	\$336,375.00
3	Dr. Pepper Arena Garage 1 and Lot D	\$2,352.00	\$28,224.00	\$1,546.09	\$18,553.08	\$2,000.00	\$24,000.00	\$4,210.49	\$50,525.88
4	Dr. Pepper Arena Garage 2	\$1,835.00	\$22,020.00	\$1,546.09	\$18,553.08	\$2,000.00	\$24,000.00	\$4,010.97	\$48,131.64
5	Fire Fleet	\$995.00	\$11,940.00	\$350.74	\$4,208.88	\$450.00	\$5,400.00	\$395.20	\$4,742.40
6	Central Fire/Safety Town	\$7,750.00	\$93,000.00	\$3,114.13	\$37,369.56	\$5,000.00	\$60,000.00	\$4,013.75	\$48,165.00
7	Heritage Museum	\$2,100.00	\$25,200.00	\$1,109.41	\$13,312.92	\$2,000.00	\$24,000.00	\$1,296.00	\$15,552.00
8	Frisco Discovery Center	\$2,353.57	\$28,242.84	\$4,220.67	\$50,648.04	\$2,000.00	\$24,000.00	\$4,132.70	\$49,592.40
9	Parks Admin	\$2,260.48	\$27,125.76	\$508.81	\$6,105.72	\$820.00	\$9,840.00	\$395.20	\$4,742.40
10	Parks Annex	\$883.00	\$10,596.00	\$328.91	\$3,946.92	\$250.00	\$3,000.00	\$271.70	\$3,260.40
11	Police Department	\$9,615.00	\$115,380.00	\$6,558.99	\$78,707.88	\$7,750.00	\$93,000.00	\$7,739.55	\$92,874.60
12	Detention Center	\$2,850.00	\$34,200.00	\$423.28	\$5,079.36	\$1,000.00	\$12,000.00	\$1,494.35	\$17,932.20
13	Public Works Administration Bldg.	\$4,385.00	\$52,620.00	\$4,190.99	\$50,291.88	\$2,400.00	\$28,800.00	\$4,505.80	\$54,069.60
14	Fleet & Logistics Building	\$1,580.00	\$18,960.00	\$539.38	\$6,472.56	\$800.00	\$9,600.00	\$2,900.30	\$34,803.60
15	Senior Center	\$2,685.00	\$32,220.00	\$1,606.46	\$19,277.52	\$2,000.00	\$24,000.00	\$1,895.40	\$22,744.80
Group A Subtotal			\$446,052.00		\$360,133.68		\$290,400.00		\$484,683.00
Group B Subtotal			\$499,728.60		\$312,527.40		\$341,640.00		\$447,136.92
Grand Total:		\$78,815.05	\$945,780.60	\$56,055.09	\$672,661.08	\$52,670.00	\$632,040.00	\$77,651.66	\$931,819.92

Price Agreement for Additional Services						
Item	Unit	Service	Price	Price	Price	Price
1	Per Hr per person	Day Porter Services during business hours	\$18.00	\$15.00	\$13.50	\$12.15
2	Per Hr per person	Additional Cleanup Services after hours	\$20.00	\$14.00	\$15.00	\$15.60
3	Per Chair	Upholstery Shampooing	\$2.50	\$5.00	\$5.00	\$5.00
4	Per Couch	Upholstery Shampooing	\$5.00	\$10.00	\$25.00	\$23.00
5	Per Bench	Upholstery Shampooing	\$5.00	\$8.00	\$20.00	\$9.00
6	Per Sq. Ft.	Additional Carpet Cleaning	\$1.20	\$0.10	\$0.20	\$0.18

Price Agreement for Additional Facilities						
Item	Unit	Space Type	Price	Price	Price	Price
1	Per Sq. Ft.	Office	\$0.142	\$0.079	\$0.112	\$0.100
2	Per Sq. Ft.	Public/Office	\$0.174	\$0.079	\$0.080	\$0.130
3	Per Sq. Ft.	Recreation	\$0.202	\$0.082	\$0.112	\$0.280
4	Per Sq. Ft.	Maintenance	\$0.209	\$0.075	\$0.080	\$0.210

1802-038 Custodial Services Open Date 3-15-18 Page 1 of 3	CTJ Maintenance 6565 N McArthur Blvd. ste 225 Irving, TX 75039 214-624-5233 Cynthia Tyson Jenkins ctjmaint@aol.com	Entrust One 11142 Shady Trail Dallas, TX 75229 972-669-8485 Lupe Fernandez lfernandez@entrust1.com	James Janitorial 706 N Hwy 67 Cedar Hill, TX 75104 469-272-0021 Joanna James james_enterprises@sbcglobal.net	Kleen-Tech Services 7100 Broadway ste 6L Denver, CO 80221 1-866-385-0672 Brad Brandt Twhite@k-ts-services.com
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Item	Description	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost
1	City Hall/Library	\$18,488.00	\$221,856.00	\$8,690.17	\$104,282.04	\$7,850.00	\$94,200.00	\$22,318.00	\$267,816.00
2	Frisco Athletic Center	\$31,727.00	\$380,724.00	\$22,670.57	\$272,046.84	\$5,800.00	\$69,600.00	\$20,367.00	\$244,404.00
3	Dr. Pepper Arena Garage 1 and Lot D	\$2,250.00	\$27,000.00	\$1,278.85	\$15,346.20	\$12,858.00	\$154,296.00	\$9,402.00	\$112,824.00
4	Dr. Pepper Arena Garage 2	\$2,250.00	\$27,000.00	\$1,278.85	\$15,346.20	\$12,858.00	\$154,296.00	\$9,032.00	\$108,384.00
5	Fire Fleet	\$1,264.00	\$15,168.00	\$253.89	\$3,046.68	\$278.00	\$3,336.00	\$521.00	\$6,252.00
6	Central Fire/Safety Town	\$7,525.00	\$90,300.00	\$3,056.59	\$36,679.08	\$2,898.00	\$34,776.00	\$9,368.00	\$112,416.00
7	Heritage Museum	\$3,550.00	\$42,600.00	\$952.07	\$11,424.84	\$1,080.00	\$12,960.00	\$2,770.00	\$33,240.00
8	Frisco Discovery Center	\$6,486.00	\$77,832.00	\$4,659.56	\$55,914.72	\$1,080.00	\$12,960.00	\$6,495.00	\$77,940.00
9	Parks Admin	\$2,395.00	\$28,740.00	\$487.73	\$5,852.76	\$398.00	\$4,776.00	\$1,250.00	\$15,000.00
10	Parks Annex	\$1,170.00	\$14,040.00	\$123.47	\$1,481.64	\$148.00	\$1,776.00	\$475.00	\$5,700.00
11	Police Department	\$10,875.00	\$130,500.00	\$7,202.51	\$86,430.12	\$4,458.00	\$53,496.00	\$14,505.00	\$174,060.00
12	Detention Center	\$1,975.00	\$23,700.00	\$1,978.88	\$23,746.56	\$298.00	\$3,576.00	\$2,475.00	\$29,700.00
13	Public Works Administration Bldg.	\$5,495.00	\$65,940.00	\$2,538.87	\$30,466.44	\$1,348.00	\$16,176.00	\$7,548.00	\$90,576.00
14	Fleet & Logistics Building	\$1,575.00	\$18,900.00	\$1,904.15	\$22,849.80	\$468.00	\$5,616.00	\$1,450.00	\$17,400.00
15	Senior Center	\$6,460.00	\$77,520.00	\$1,553.19	\$18,638.28	\$1,168.00	\$14,016.00	\$3,251.00	\$39,012.00
Group A Subtotal			\$602,580.00		\$376,328.88		\$163,800.00		\$512,220.00
Group B Subtotal			\$639,240.00		\$327,223.32		\$472,056.00		\$822,504.00
Grand Total:		\$103,485.00	\$1,241,820.00	\$58,629.35	\$703,552.20	\$52,988.00	\$635,856.00	\$111,227.00	\$1,334,724.00

Price Agreement for Additional Services

Item	Unit	Service	Price	Price	Price	Price
1	Per Hr per person	Day Porter Services during business hours	\$16.75	\$14.25	\$11.50	\$17.65
2	Per Hr per person	Additional Cleanup Services after hours	\$18.75	\$14.25	\$11.50	\$28.38
3	Per Chair	Upholstery Shampooing	\$20.00	\$6.25	\$5.25	\$20.00
4	Per Couch	Upholstery Shampooing	\$40.00	\$12.95	\$6.50	\$50.00
5	Per Bench	Upholstery Shampooing	\$30.00	\$7.25	\$5.50	\$40.00
6	Per Sq. Ft.	Additional Carpet Cleaning	\$0.37	\$0.12	\$0.18	\$0.10

Price Agreement for Additional Facilities

Item	Unit	Space Type	Price	Price	Price	Price
1	Per Sq. Ft.	Office	\$0.200	\$0.059	\$0.075	\$0.160
2	Per Sq. Ft.	Public/Office	\$0.250	\$0.059	\$0.075	\$0.200
3	Per Sq. Ft.	Recreation	\$0.300	\$0.075	\$0.075	\$0.230
4	Per Sq. Ft.	Maintenance	\$0.350	\$0.055	\$0.075	\$0.140

1802-038 Custodial Services Open Date 3-15-18 Page 1 of 3	Maintenance of America 900 Jackson St ste B175 Dallas, TX 75202 214-826-8240 Greg Barlow gbarlow@maintenanceofamerica.com	Members Building Maintenance 11363 Denton Dr Dallas, TX 75229 972-241-8131 Odes H. Kim Ekang@membersltd.com	Oriental Building Services 2526 manana dr. ste 208 Dallas, TX 75220 469-522-0001 Steve Gye obsco@msn.com nshum@obsusa.net	RAS Services 9910 Monroe Dr. Dallas, TX 75220 817-847-1598 Dale Milner Dmilner@rasservices.net
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Item	Description	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost
1	City Hall/Library	\$16,663.11	\$199,957.32	\$13,633.41	\$163,600.92	\$13,163.25	\$157,959.00	\$16,596.39	\$199,156.68
2	Frisco Athletic Center	\$42,076.44	\$504,917.28	\$25,920.18	\$311,042.16	\$13,305.00	\$159,660.00	\$11,885.49	\$142,625.88
3	Dr. Pepper Arena Garage 1 and Lot D	\$2,633.37	\$31,600.44	\$2,282.28	\$27,387.36	\$2,142.90	\$25,714.80	\$2,013.51	\$24,162.12
4	Dr. Pepper Arena Garage 2	\$2,431.21	\$29,174.52	\$2,282.28	\$27,387.36	\$2,027.10	\$24,325.20	\$2,013.51	\$24,162.12
5	Fire Fleet	\$1,000.15	\$12,001.80	\$442.48	\$5,309.76	\$337.50	\$4,050.00	\$513.00	\$6,156.00
6	Central Fire/Safety Town	\$7,005.00	\$84,060.00	\$4,707.40	\$56,488.80	\$3,113.50	\$37,362.00	\$6,062.67	\$72,752.04
7	Heritage Museum	\$2,005.62	\$24,067.44	\$1,732.09	\$20,785.08	\$1,509.70	\$18,116.40	\$2,282.88	\$27,394.56
8	Frisco Discovery Center	\$7,724.55	\$92,694.60	\$6,227.36	\$74,728.32	\$1,881.60	\$22,579.20	\$2,282.88	\$27,394.56
9	Parks Admin	\$3,080.24	\$36,962.88	\$850.03	\$10,200.36	\$648.25	\$7,779.00	\$1,745.37	\$20,944.44
10	Parks Annex	\$622.43	\$7,469.16	\$215.19	\$2,582.28	\$164.10	\$1,969.20	\$249.48	\$2,993.76
11	Police Department	\$12,049.66	\$144,595.92	\$9,129.12	\$109,549.44	\$8,567.70	\$102,812.40	\$9,335.79	\$112,029.48
12	Detention Center	\$3,285.59	\$39,427.08	\$2,282.28	\$27,387.36	\$1,414.60	\$16,975.20	\$602.78	\$7,233.36
13	Public Works Administration Bldg.	\$7,252.14	\$87,025.68	\$4,347.20	\$52,166.40	\$3,128.95	\$37,547.40	\$2,765.04	\$33,180.48
14	Fleet & Logistics Building	\$1,037.39	\$12,448.68	\$1,448.43	\$17,381.16	\$621.00	\$7,452.00	\$944.06	\$11,328.72
15	Senior Center	\$3,518.07	\$42,216.84	\$2,270.91	\$27,250.92	\$1,880.35	\$22,564.20	\$2,368.98	\$28,427.76
Group A Subtotal			\$704,874.60		\$474,643.08		\$317,619.00		\$341,782.56
Group B Subtotal			\$643,745.04		\$458,604.60		\$329,247.00		\$398,159.40
Grand Total:		\$112,384.97	\$1,348,619.64	\$77,770.64	\$933,247.68	\$53,905.50	\$646,866.00	\$61,661.83	\$739,941.96

Price Agreement for Additional Services						
Item	Unit	Service	Price	Price	Price	Price
1	Per Hr per person	Day Porter Services during business hours	\$21.25	\$13.10	\$16.50	\$14.50
2	Per Hr per person	Additional Cleanup Services after hours	\$23.25	\$13.10	\$26.50	\$16.85
3	Per Chair	Upholstery Shampooing	\$3.75	\$20.00	\$7.50	\$3.75
4	Per Couch	Upholstery Shampooing	\$14.00	\$50.00	\$35.00	\$15.00
5	Per Bench	Upholstery Shampooing	\$14.00	\$20.00	\$15.50	\$10.00
6	Per Sq. Ft.	Additional Carpet Cleaning	\$0.15	\$0.12	\$0.25	\$0.10

Price Agreement for Additional Facilities						
Item	Unit	Space Type	Price	Price	Price	Price
1	Per Sq. Ft.	Office	\$0.120	\$0.070	\$0.085	\$0.135
2	Per Sq. Ft.	Public/Office	\$0.120	\$0.080	\$0.080	\$0.135
3	Per Sq. Ft.	Recreation	\$0.190	\$0.130	\$0.210	\$0.150
4	Per Sq. Ft.	Maintenance	\$0.140	\$0.090	\$0.095	\$0.150

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Item	Description	Monthly Cost	Yearly Cost	Monthly Cost	Yearly Cost
1	City Hall/Library	\$8,087.31	\$97,047.72	\$8,497.00	\$101,964.00
2	Frisco Athletic Center	\$21,018.20	\$252,218.40	\$18,888.00	\$226,656.00
3	Dr. Pepper Arena Garage 1 and Lot D	\$1,703.33	\$20,439.96	\$2,165.00	\$25,980.00
4	Dr. Pepper Arena Garage 2	\$1,277.50	\$15,330.00	\$2,081.00	\$24,972.00
5	Fire Fleet	\$331.69	\$3,980.28	\$309.00	\$3,708.00
6	Central Fire/Safety Town	\$2,869.59	\$34,435.08	\$2,272.00	\$27,264.00
7	Heritage Museum	\$865.59	\$10,387.08	\$1,032.00	\$12,384.00
8	Frisco Discovery Center	\$4,090.37	\$49,084.44	\$3,712.00	\$44,544.00
9	Parks Admin	\$405.49	\$4,865.88	\$612.00	\$7,344.00
10	Parks Annex	\$125.46	\$1,505.52	\$154.00	\$1,848.00
11	Police Department	\$5,377.67	\$64,532.04	\$5,290.00	\$63,480.00
12	Detention Center	\$954.84	\$11,458.08	\$750.00	\$9,000.00
13	Public Works Administration Bldg.	\$3,610.46	\$43,325.52	\$3,459.00	\$41,508.00
14	Fleet & Logistics Building	\$388.43	\$4,661.16	\$488.00	\$5,856.00
15	Senior Center	\$1,176.12	\$14,113.44	\$1,472.00	\$17,664.00
Group A Subtotal			\$349,266.12		\$328,620.00
Group B Subtotal			\$278,118.48		\$285,552.00
Grand Total:		\$52,282.05	\$627,384.60	\$51,181.00	\$614,172.00

Price Agreement for Additional Services

Item	Unit	Service	Price	Price
1	Per Hr per person	Day Porter Services during business hours	\$13.55	\$15.39
2	Per Hr per person	Additional Cleanup Services after hours	\$14.50	\$20.78
3	Per Chair	Upholstery Shampooing	\$10.00	\$5.00
4	Per Couch	Upholstery Shampooing	\$35.00	\$35.00
5	Per Bench	Upholstery Shampooing	\$15.00	\$35.00
6	Per Sq. Ft.	Additional Carpet Cleaning	\$0.18	\$0.22

Price Agreement for Additional Facilities

Item	Unit	Space Type	Price	Price
1	Per Sq. Ft.	Office	\$0.12	\$0.06
2	Per Sq. Ft.	Public/Office	\$0.12	\$0.06
3	Per Sq. Ft.	Recreation	\$0.16	\$0.09
4	Per Sq. Ft.	Maintenance	\$0.10	\$0.07