

1712-023 Custodial Services Open Date 2-14-17 Page 1 of 3			Ambassador Services 16535 Hollister Street, Suite F Houston, TX 77066 713-535-9092, Richard Gaubert rgaubert@ambassadorllc.net				Andrews Building Service 11503 Reeded Road Dallas, TX 75229 972-406-2792, Peter Kim andrewsbldgsvcservice@gmail.com				D&C Facility Services 2175 State Hwy 149 Carthage, TX 75633 903-694-9780, Mitchell Jeter mitchell@dncfacilityservices.com				Entrust One Facility Services 11142 Shady Trail Dallas, TX 75229 972-669-8485, Lupe Fernandez lfernandez@entrust1.com				
ITEM	QTY	UNIT	DESCRIPTION	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total
1	68,598	SF	City Hall	14	\$0.07350	\$5,041.95	\$60,503.44	14	\$0.06000	\$4,115.88	\$49,390.56	16	\$0.11000	\$7,545.78	\$90,549.36	12.5	\$0.0670	\$4,596.07	\$55,152.79
2	55,000	SF	Library	11	\$0.09350	\$5,142.50	\$61,710.00	8.5	\$0.06320	\$3,476.00	\$41,712.00	16	\$0.11000	\$6,050.00	\$72,600.00	7.25	\$0.0684	\$3,762.00	\$45,144.00
3	45,152	SF	Central Fire/Safety Town	9	\$0.07050	\$3,183.22	\$38,198.59	8	\$0.08700	\$3,928.22	\$47,138.69	10	\$0.09000	\$4,063.68	\$48,764.16	4.5	\$0.0543	\$2,451.75	\$29,421.04
4	280,699	SF	Dr. Pepper Arena Garage 1 and Lot D	5	\$0.00900	\$2,526.29	\$30,315.49	6	\$0.00880	\$2,470.15	\$29,641.81	5	\$0.01250	\$3,508.74	\$42,104.85	5.75	\$0.0085	\$2,385.94	\$28,631.30
5	267,398	SF	Dr. Pepper Arena Garage 2	5	\$0.00900	\$2,406.58	\$28,878.98	5	\$0.00770	\$2,058.96	\$24,707.58	4.5	\$0.01250	\$3,342.48	\$40,109.70	5.5	\$0.0085	\$2,272.88	\$27,274.60
6	88509	SF	Frisco Athletic Center	16	\$0.09350	\$8,275.59	\$99,307.10	26	\$0.17300	\$15,312.06	\$183,744.68	40	\$0.17000	\$15,046.53	\$180,558.36	31	\$0.1602	\$14,179.14	\$170,149.70
7	17,000	SF	Frisco Discovery Center	4	\$0.09550	\$1,623.50	\$19,482.00	3	\$0.06820	\$1,159.40	\$13,912.80	4.5	\$0.10000	\$1,700.00	\$20,400.00	4	\$0.0756	\$1,285.20	\$15,422.40
8	17000	SF	Heritage Museum		\$0.09550	\$1,623.50	\$19,482.00		\$0.06030	\$1,025.10	\$12,301.20		\$0.09000	\$1,530.00	\$18,360.00	2.75	\$0.0585	\$994.50	\$11,934.00
9	13000	SF	Parks Admin	3	\$0.08390	\$1,090.70	\$13,088.40	2.5	\$0.06200	\$806.00	\$9,672.00	4	\$0.09000	\$1,170.00	\$14,040.00	2.75	\$0.0725	\$942.50	\$11,310.00
10	73619	SF	Police and Detention	14	\$0.08750	\$6,441.66	\$77,299.95	14	\$0.08500	\$6,257.62	\$75,091.38	18	\$0.11000	\$8,098.09	\$97,177.08	11.5	\$0.0771	\$5,676.02	\$68,112.30
11	20595	SF	Public Works Admin and Fleet	4	\$0.06350	\$1,307.78	\$15,693.39	5	\$0.08700	\$1,791.77	\$21,501.18	8	\$0.11000	\$2,265.45	\$27,185.40	6	\$0.1001	\$2,061.56	\$24,738.71
12	17645	SF	Senior Center	4	\$0.08950	\$1,579.23	\$18,950.73	4	\$0.06620	\$1,168.10	\$14,017.19	6	\$0.11000	\$1,940.95	\$23,291.40	3.75	\$0.0756	\$1,333.96	\$16,007.54
			Supervisory Hours	35				24				8				10			
			Total Hours	124				120				140				107.25			
Price for Additional Services																			
			Day Porter Services/Not Included above				\$210,926.80				\$132,242.50000				\$128,032.32000				
a	1	HR	Day Porter Services during business hours		\$14.20				\$13.45				\$14.50				\$13.45		
b	1	HR	Additional Cleanup Services after hours		\$14.20				\$15.00				\$14.50				\$13.45		
c	1	CHAIR	Upholstery Shampooing		\$5.00				\$5.00				\$6.00				\$6.25		
d	1	SF	Additional Carpet Cleaning		\$0.08				\$0.14				\$0.12				\$0.12		
TOTAL NET PRICE					\$693,836.87				\$655,073.57				\$803,172.63				\$503,298.39		

Summary	Total Cost	Possible Points	Range	Low	Above Range				Option 1	Option 2	
Entrust One	\$503,298	40		190538	503298	0			40	40	
Service Master Clean	\$510,938	40		190538	503298	\$7,640	4.01E-02	1	9.6E-01	3.84E+01	38
GCA	\$584,412	40		190538	503298	\$81,114	4.26E-01	1	5.74E-01	2.3E+01	36
UBM	\$595,565	40		190538	503298	\$92,267	4.84E-01	1	5.16E-01	2.06E+01	34
Oriental Building	\$604,456	40		190538	503298	\$101,158	5.31E-01	1	4.69E-01	1.88E+01	32
Pritchard	\$626,137	40		190538	503298	\$122,839	6.45E-01	1	3.55E-01	1.42E+01	30
Unicare	\$640,360	40		190538	503298	\$137,062	7.19E-01	1	2.81E-01	1.12E+01	28
Andrews Building	\$655,073	40		190538	503298	\$151,775	7.97E-01	1	2.03E-01	8.14E+00	26
Ambassador	\$693,836	40		190538	503298	\$190,538	1	1	0	2	24
D&C	\$803,172	40								0	0
Members	\$976,815	40								0	0
Select Commercial	\$1,284,231	40								0	0

Not Included in Range

Range \$190,538

1712-023 Custodial Services Open Date 2-14-17 Page 2 of 3				GCA Cleaning Specialties 1350 Euclid Ave #1500 Cleveland, OH 44115 216-583-0481, Stephen Luke sluke@gcaservices.com				Member's Building Maintenance 11363 Denton Dr #127 Dallas, TX 75229 972-241-8131, Ann Kim mbridges@membersltd.com				Oriental Building Services 2526 Manana Dr, Ste 208 Dallas, TX 75220 469-522-0001, Steve Gye nshum@obsusa.net				Pritchard Industries Southwest 1111 South Sherman St Richardson, TX 75081 469-907-8297, John McDaniel jmcDaniel@pritchardindustries.com			
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I T E M	Q T Y	U N I T	DESCRIPTION																
				Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total
1	68,598	SF	City Hall	9.14	\$0.10900	\$7,489.00	\$89,868.00	22	\$0.14000	\$9,603.72	\$115,244.64	12	\$0.06100	\$4,184.48	\$50,213.74	17	\$0.1015	\$6,962.70	\$83,552.36
2	55,000	SF	Library	7.33	\$0.10900	\$6,004.00	\$72,048.00	8	\$0.08000	\$4,400.00	\$52,800.00	10	\$0.09500	\$5,225.00	\$62,700.00	11	\$0.1015	\$5,582.50	\$66,990.00
3	45,152	SF	Central Fire/Safety	6.02	\$0.10900	\$4,929.00	\$59,148.00	11	\$0.14500	\$6,547.04	\$78,564.48	3	\$0.05200	\$2,347.90	\$28,174.85	9	\$0.1015	\$4,582.93	\$54,995.14
4	280,699	SF	Dr. Pepper Arena Garage 1 and Lot D	2	\$0.10900	\$1,637.00	\$19,644.00	4	\$0.00900	\$2,526.29	\$30,315.49	5	\$0.00650	\$1,824.54	\$21,894.52	10	\$0.0025	\$701.75	\$8,420.97
5	267,398	SF	Dr. Pepper Arena Garage 2	2	\$0.10900	\$1,637.00	\$19,644.00	4	\$0.00900	\$2,406.58	\$28,878.98	3	\$0.00620	\$1,657.87	\$19,894.41	10	\$0.0025	\$668.50	\$8,021.94
6	88509	SF	Frisco Athletic Center	11.8	\$0.10900	\$9,663.00	\$115,956.00	48	\$0.31000	\$27,437.79	\$329,253.48	13	\$0.20000	\$17,701.80	\$212,421.60	22	\$0.1015	\$8,983.66	\$181,848.60
7	17,000	SF	Discovery Heritage Museum	2.26	\$0.10900	\$1,856.00	\$22,272.00	5	\$0.15000	\$2,550.00	\$30,600.00	3	\$0.23000	\$3,910.00	\$46,920.00	4		\$0.00	\$49,524.00
8	17000	SF	Police and Detention		\$0.10900	\$1,856.00	\$22,272.00		\$0.10500	\$1,785.00	\$21,420.00		\$0.07500	\$1,275.00	\$15,300.00		\$0.1015	\$1,725.50	\$20,706.00
9	13000	SF	Parks Admin	1.73	\$0.10900	\$1,419.00	\$17,028.00	4	\$0.14000	\$1,820.00	\$21,840.00	2.5	\$0.05500	\$715.00	\$8,580.00	4	\$0.1015	\$1,319.50	\$15,834.00
10	73619	SF	Public Works Admin and	9.81	\$0.10900	\$8,037.00	\$96,444.00	24	\$0.19500	\$14,355.71	\$172,268.46	12	\$0.08300	\$6,110.38	\$73,324.52	16	\$0.1015	\$7,472.33	\$89,667.94
11	20595	SF	Senior Center	2.74	\$0.10900	\$2,248.00	\$26,976.00	13	\$0.26700	\$5,498.87	\$65,986.38	3.5	\$0.17000	\$3,501.15	\$42,013.80	4	\$0.1015	\$2,090.39	\$25,084.71
12	17645	SF	Supervisory Hours	2.35	\$0.10900	\$1,926.00	\$23,112.00	6	\$0.14000	\$2,470.30	\$29,643.60	3	\$0.08000	\$1,411.60	\$16,939.20	4	\$0.1015	\$1,790.97	\$21,491.61
Total Hours				73.18				149				76				119			

Price for Additional Services																			
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a	1	HR	Day Porter Services during business hours		\$12.50				\$10.00				\$16.75				\$12.94		
b	1	HR	Additional Cleanup Services after hours		\$20.00				\$13.00				\$16.75				\$12.22		
c	1	CHAIR	Upholstery Shampooing		\$2.50				\$10.00				\$5.50				\$3.75		
d	1	SF	Additional Carpet Cleaning		\$0.09				\$0.12				\$0.26				\$0.15		
TOTAL NET PRIC					\$584,412.00				\$976,815.52				\$598,376.64				\$626,137.27		

1712-023 Custodial Services Open Date 2-14-17 Page 3 of 3				Select Commercial Services 1801 Royal Lane, Suite 110 Dallas, TX 75229 214-442-6400, Rhonda Reid rreid@selectservice.us				ServiceMaster Clean by Eagle Maintenance 1501 Summit Ave, Suite #1 Plano, TX 75074 972-422-2300, Jesus Cortez jesus.cortez@servicemasterbyeagle.com				UBM Enterprises 11102 Ables Ln Dallas, TX 75229 972-243-5273, Jae Song jae.song@ubmhq.com				Unicare Building Maintenance 11148 Morrison Lane Dallas, TX 75229 214-960-9565, Sam Son sson@unicaremaintenance.com			
ITEM	QTY	UNIT	DESCRIPTION	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total	Proposed Hours	UNIT PRICE	Extended (Monthly)	Annual Total
1	68,598	SF	City Hall	16	\$0.12500	\$8,574.75	\$102,897.00		\$0.0492	\$3,374.56	\$40,494.72	12	\$0.05900	\$4,047.28	\$48,567.38	9.8	\$0.0672	\$4,609.79	\$55,317.43
2	55,000	SF	Library	12.5	\$0.17000	\$9,350.00	\$112,200.00		\$0.0699	\$3,844.00	\$46,128.00	8	\$0.06700	\$3,685.00	\$44,220.00	7.9	\$0.0817	\$4,493.50	\$53,922.00
3	45,152	SF	Central Fire/Safety Town	8	\$0.29000	\$13,094.08	\$157,128.96		\$0.0499	\$2,254.08	\$27,048.96	8	\$0.05800	\$2,618.82	\$31,425.79	6.5	\$0.0817	\$3,688.92	\$44,267.02
4	280,699	SF	Dr. Pepper Arena Garage 1 and Lot D	4.5	\$0.01370	\$3,845.58	\$46,146.92		\$0.0062	\$1,733.75	\$20,805.00	8	\$0.01300	\$3,649.09	\$43,789.04	5	\$0.0063	\$1,768.40	\$21,220.84
5	267,398	SF	Dr. Pepper Arena Garage 2	4	\$0.01280	\$3,422.69	\$41,072.33		\$0.0032	\$866.88	\$10,402.56	8	\$0.01400	\$3,743.57	\$44,922.86	5	\$0.0067	\$1,791.57	\$21,498.80
6	88509	SF	Frisco Athletic Center	32	\$0.47000	\$41,599.23	\$499,190.76		\$0.2020	\$17,876.01	\$214,512.12	2	\$0.19500	\$17,259.26	\$207,111.06	16.1	\$0.0956	\$8,461.46	\$101,537.52
			Day Porter														\$0.0833	\$11,618.70	\$139,424.40
7	17,000	SF	Frisco Discovery Center	4	\$0.23700	\$4,029.00	\$48,348.00		\$0.1109	\$1,886.07	\$22,632.84	16	\$0.18300	\$3,111.00	\$37,332.00	2.4	\$0.0744	\$1,264.80	\$15,177.60
			Day Porter														\$0.0833	\$1,136.06	\$13,632.68
8	17000	SF	Heritage Museum		\$0.11000	\$1,870.00	\$22,440.00		\$0.0424	\$721.04	\$8,652.48		\$0.05800	\$986.00	\$11,832.00		\$0.0672	\$1,142.40	\$13,708.80
9	13000	SF	Parks Admin			\$0.00	\$0.00		\$0.0509	\$661.66	\$7,939.92	5	\$0.05200	\$676.00	\$8,112.00	1.9	\$0.0672	\$873.60	\$10,483.20
10	73619	SF	Police and Detention	17	\$0.16400	\$12,073.52	\$144,882.19		\$0.0694	\$5,107.73	\$61,292.76	12	\$0.07100	\$5,226.95	\$62,723.39	13.4	\$0.0956	\$7,037.98	\$84,455.72
11	20595	SF	Public Works Admin and Fleet	5	\$0.29400	\$6,054.93	\$72,659.16		\$0.1640	\$3,377.98	\$40,535.76	4	\$0.16900	\$3,480.56	\$41,766.66	2.9	\$0.0672	\$1,383.98	\$16,607.81
			Day Porter														\$0.0715	\$1,890.07	\$26,429.52
12	17645	SF	Senior Center	5	\$0.17600	\$3,105.52	\$37,266.24		\$0.0496	\$874.45	\$10,493.40	3	\$0.06500	\$1,146.93	\$13,763.10	4.4	\$0.1071	\$1,889.78	\$22,677.35
Supervisory Hours				40								13				12			
Total Hours				148				0				99				87.3			
Price for Additional Services																			
a	1	HR	Day Porter Services during business hours		\$18.00				\$12.50				\$15.00				\$13.50		
b	1	HR	Additional Cleanup Services after hours		\$16.98				\$12.50				\$17.50				\$12.00		
c	1	CHAIR	Upholstery Shampooing		\$4.00				\$8.50				\$5.00				\$3.75		
d	1	SF	Additional Carpet Cleaning		\$0.06				\$0.18				\$0.25				\$0.08		
TOTAL NET PRICE				\$1,284,231.56				\$510,938.52				\$595,565.29				\$640,360.70			