

Table with columns for Item Description, Unit, Budget, and various fiscal years (2023-2030). Rows are categorized by department: HERITAGE MUSEUM HOUSE, HERITAGE MUSEUM, HERITAGE SCHOOL HOUSE, HERITAGE SICKLES HOUSE, LEGENDS, MUNICIPAL COURT, POLICE/DEFENTION/GUN RANGE, PARKS AND REC ADMIN, SENIOR CENTER, and SUBTOTALS. Each row lists the item name, unit type (e.g., HVAC-CASSETTE UNIT), and a grid of budget amounts for each year.

Hourly Rate for additional repairs: \$85.00 (25%)
Markup for Parts: \$85.00 (25%)

Subtotal SR Center: \$384,322
Total: \$119,629.29
FAC & Monthly: \$26,987.84
Total Price: \$137,791.08

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1711-021 HVAC Preventative Maintenance Bid Opening 2:00PM 3-21-2017 FAC 8 Monthly PM Pricing			ABM Building Services 4100 Amon Carter Blvd Ft Worth, TX 76155 817-858-1000, Doug Smyers jim.nix@abm.com		The Brandt Companies, LLC 1728 Briercroft Court Carrollton, TX 75006 972-210-1909, Ric Diaz ric.diaz@brandt.us		Denali Comfort Solutions 1707 Briercroft Ct, Ste 100 Carrollton, TX 75006 214-350-9555, Michelle Reeves michelle.reeves@denalics.com		ElstonAire, LLC 727 E. Centre Park Row DeSoto, TX 75115 972-224-0805, Brandon Elston brandon@elstonaire.com		Infinity Contractors 2562 East Loop 820 North Ft. Worth, TX 76118 817-838-8700, Andrew Ray aray@infinitycontractors.com		
Site Name	Equipment Type	Equipment Name	Months	Monthly PM Cost	Total Annual Cost for 8 Monthly PM's	Monthly PM Cost	Total Annual Cost for 8 Monthly PM's	Monthly PM Cost	Total Annual Cost for 8 Monthly PM's	Monthly PM Cost	Total Annual Cost for 8 Monthly PM's	Monthly PM Cost	Total Annual Cost for 8 Monthly PM's
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP101A	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP101B	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 225.00	\$ -	\$ 1,800.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP103	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP106A	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP106B	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 79.68	\$ 637.44	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP108	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 90.00	\$ -	\$ 720.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP114	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP116	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 54.00	\$ 432.00	\$ -	\$ 45.00	\$ -	\$ 360.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP117	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 75.00	\$ -	\$ 600.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP126	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP134	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP142	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 45.00	\$ -	\$ 360.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP148	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 54.00	\$ 432.00	\$ -	\$ 75.00	\$ -	\$ 600.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP151	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 54.00	\$ 432.00	\$ -	\$ 75.00	\$ -	\$ 600.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP174	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 54.00	\$ 432.00	\$ -	\$ 90.00	\$ -	\$ 720.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP181	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP184	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201A	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201B	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201C	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201D	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201E	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201F	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201G	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201H	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201J	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP201K	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP204	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 113.00	\$ -	\$ 904.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP214	8	\$ 82.28	\$ 658.24	\$ 72.00	\$ 576.00	\$ 79.68	\$ 637.44	\$ -	\$ 150.00	\$ -	\$ 1,200.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP218	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 90.00	\$ -	\$ 720.00
FAC	HVAC-SPLIT TYPE UNIT-WATER SOURCE HEAT PUMP	WSHP219	8	\$ 82.28	\$ 658.24	\$ 55.00	\$ 440.00	\$ 54.00	\$ 432.00	\$ -	\$ 113.00	\$ -	\$ 904.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	FAN COIL	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 15.00	\$ -	\$ 120.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	CONDENSOR	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	FAN COIL	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	CONDENSOR	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	FAN COIL	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	CONDENSOR	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	FAN COIL	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	CONDENSOR	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	FAN COIL	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
FAC	HVAC-SPLIT TYPE UNIT (OUTDOOR POOL AREA)	CONDENSOR	8	\$ 82.28	\$ 658.24	\$ 49.00	\$ 392.00	\$ 54.00	\$ 432.00	\$ -	\$ 188.00	\$ -	\$ 1,504.00
TOTAL FAC				\$ 3,373.48	\$ 26,987.84	\$ 20,416.00	\$ 2,753.28	\$ 22,026.24	\$ -	\$ -	\$ 5,819.00	\$ 46,552.00	