Frisco Municipal Court

Citizen Bond Committee Presentation

November 11, 2013

FRISCO MUNICIPAL COURT
Current Facility
6865 West Main Street

- Occupied since renovation in June, 2008. Previously located at 8750 McKinney Road.
- Currently utilize ~ 5,865 Sq Ft.
- 24% of this space (1,400 square feet) is the Court Room.
- Working conditions are performed in limited space.
- Main Street frontage ~ limited access.

FRISCO MUNICIPAL COURT

Current Overview

6865 West Main Street

- Process approximately 20,000 cases per year.
- Estimate 18,000 patrons per year assisted at court facility.
- 19 FTE's and 1 volunteer.
- Dispose of approximately 22,000 cases, 100 administrative/magistrate hearings, 20 red light camera hearings by P.D., issue and clear 5000 warrants per year.
- Provide collection of $3.9 million per year of which $2.3 million is general fund revenue with an operational cost of $1.6 million dollars.

FRISCO MUNICIPAL COURT

Current Facility Security Issues
6865 West Main Street

- Current facility constructed as a temporary solution.
- Offices face main public roadway.
- Not constructed with bullet proof glass or Kevlar protection in walls and bench.
- Public areas and restrooms must be used and traversed by staff.
- Unsecured entry points to building.

FRISCO MUNICIPAL COURT

Current Facility

- 1 Court Room
- Seats 74 (includes 6 jurors and 1 judge)
- Approximately 1,400 sq ft

FRISCO MUNICIPAL COURT

Current Facility

- Cashier Windows

FRISCO MUNICIPAL COURT

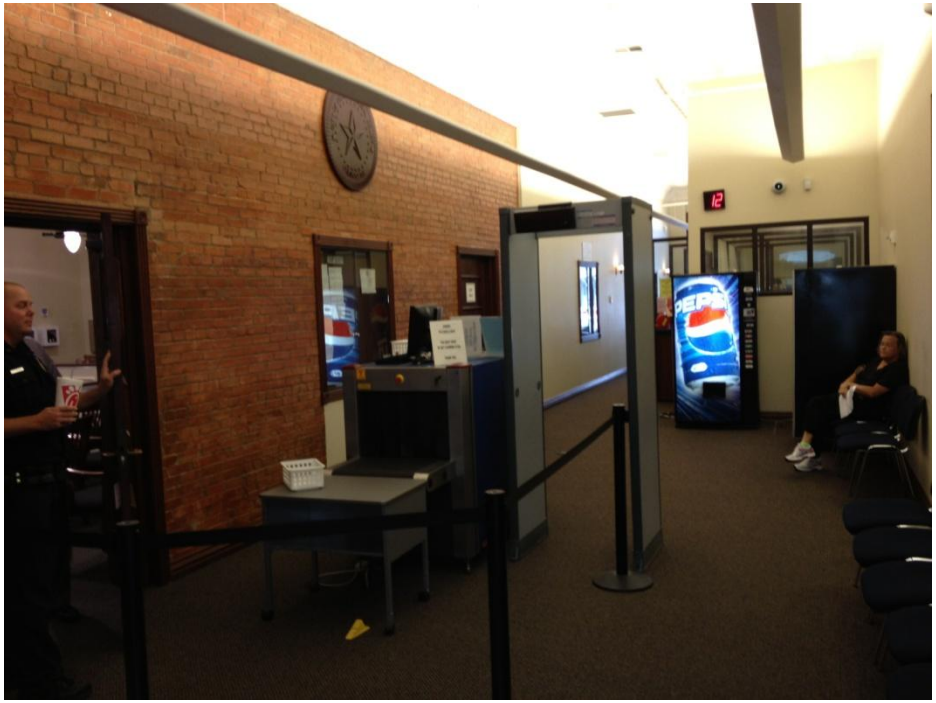
Current Facility

- Cashier Windows

FRISCO MUNICIPAL COURT

Current Facility

- Court Lobby

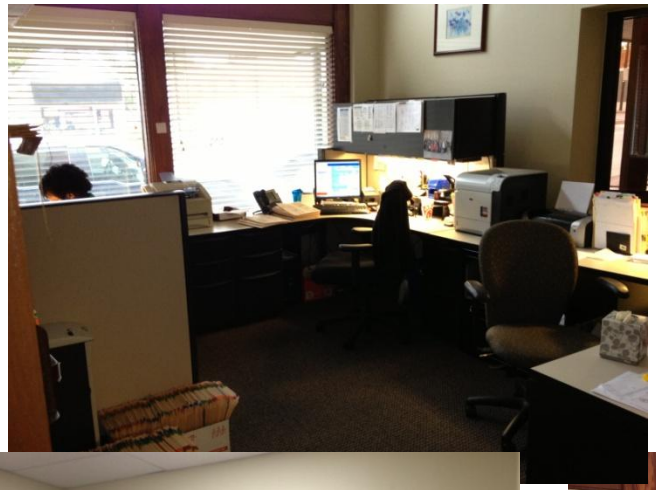


- Two Areas Seat 38

FRISCO MUNICIPAL COURT

Current Facility

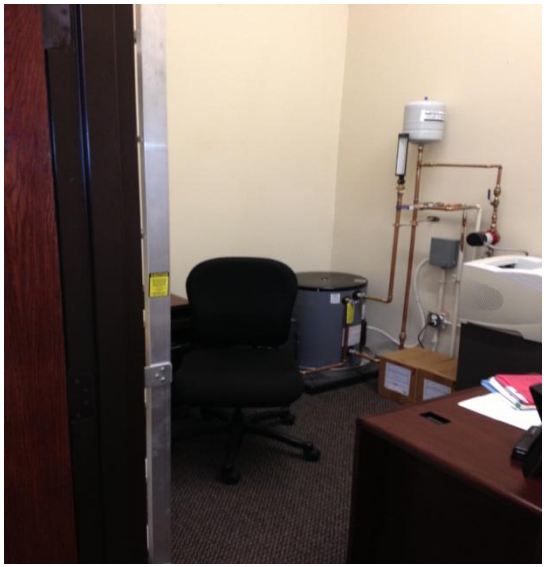
- Back Offices (3 employees per office)

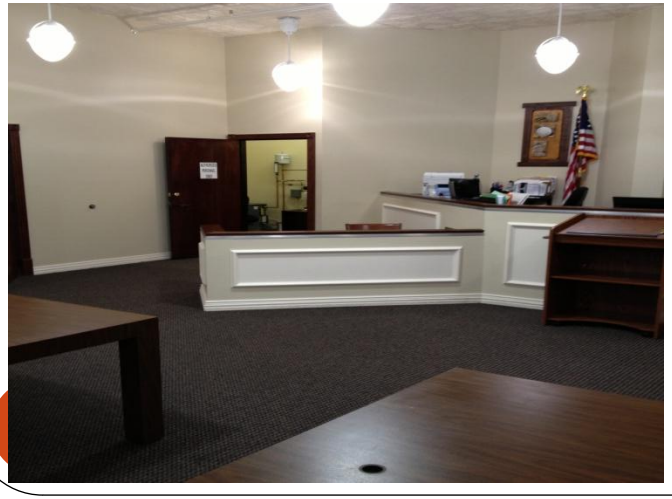


FRISCO MUNICIPAL COURT

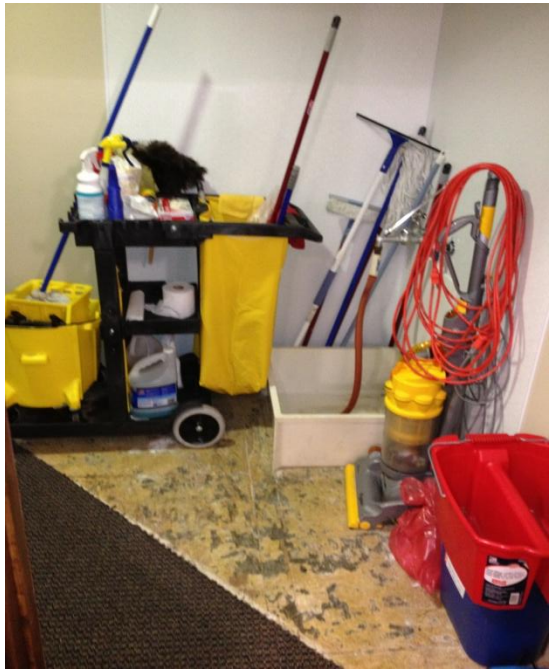
Current Facility

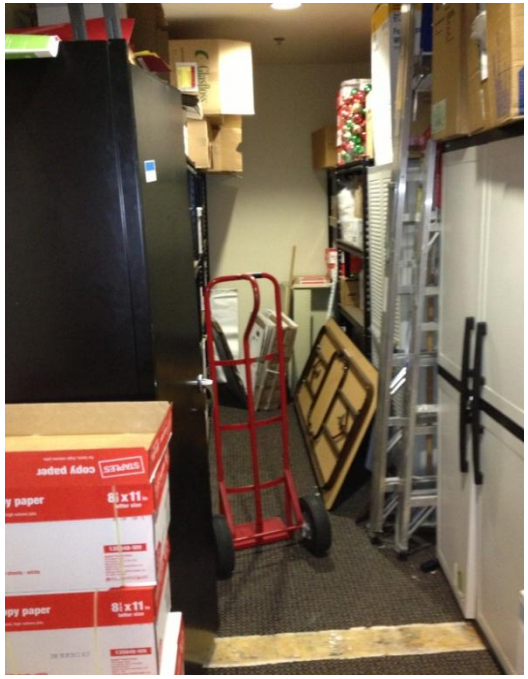
- Bailiff's Office





- Janitor/Supply Closet





FRISCO MUNICIPAL COURT

Current Facility

- Jury Room / Conference Room

- Break Room/Supply Closet/ Jury Room

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Issues to Consider

- Current facility was a temporary solution for a time period of 3 – 5 years, which has expired.
- Building a facility for build out at current prices would reduce future construction costs.
- Construction of a modern secure court facility.
- Location of a new facility.
- Records storage, currently off site. Staff must travel to fill requests for court records.

FRISCO MUNICIPAL COURT

Issues to Consider

- Current space issues are being addressed. Staff is considering expansion of 6865 Main Street to provide around 2,000 Sq. Ft. of office space until completion of a new facility.
- Staff morale and retention have been impacted by the current work space conditions.
- In 2005 a $1 million dollar bond was approved but will not be issued for the 8750 McKinney Road location court renovation.
- The City has grown 33% since 2008 facility was completed.

FRISCO MUNICIPAL COURT

Comparative Data

FY 2011-12 Data

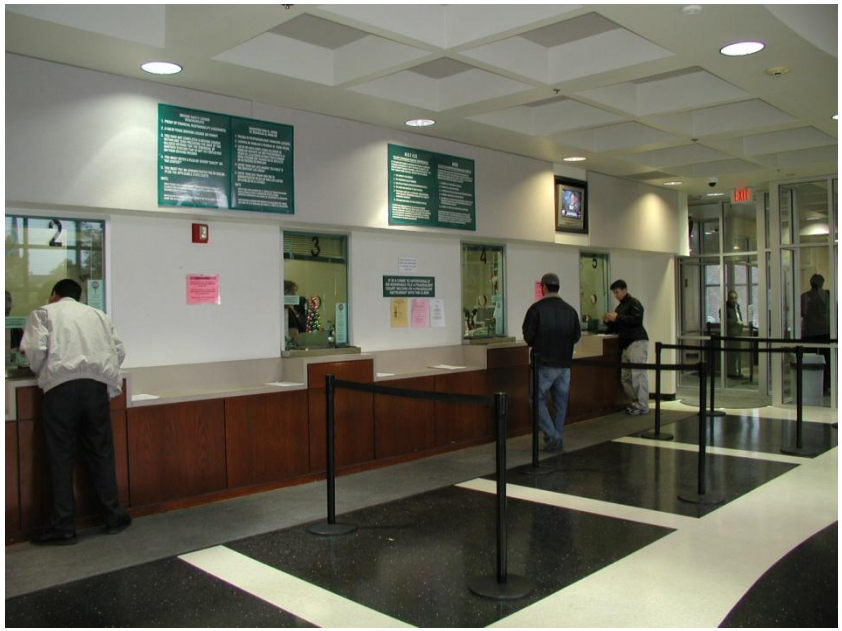
City	Sq. Ft.	Population	Cases Filed	Court Rooms
Frisco	5,865	116,000	23,202	1
Richardson	17,500	101,742	46,294	2
Mesquite	14,000	143,195	46,863	2
Garland	34,300	233,564	61,596	*3
Plano	24,000	272,068	74,733	2

* Currently not using but 2 court rooms.

FRISCO MUNICIPAL COURT

Sample Pictures from Plano

- Cashier Windows



FRISCO MUNICIPAL COURT

Sample Pictures from Plano

- Clerk Area & Office Areas

FRISCO MUNICIPAL COURT

Sample Pictures from Plano

- Secured Entrance

FRISCO MUNICIPAL COURT

Projected Space Needs

- 25,000 – 30,000 Sq. Ft. of total space.
- 3 Court rooms with juror deliberation rooms and two small conference rooms each.
- Public restrooms. Staff restrooms with locker room space and showers to accommodate law enforcement staff.
- Central Jury room to seat up to 250.
- 2 conference rooms for staff and a break room to accommodate.
- Parking to accommodate facility.

FRISCO MUNICIPAL COURT

Proposal

- **Build New Facility – estimated cost for 30,000 Sq Ft - $6,000,000.**
- **Land Acquisition – estimated cost $1,000,000.**

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- Questions?