

PROPOSED ALLOCATION

CARES-CV Funding

For Review and Comment

Organization	Matrix Code	Amount
Frisco Family Services		
* Financial Assistance (Rent/Utilities)	05Q	216,000.00
* Administration	05Z	18,524.00
	SUBTOTAL	234,524.00
Meals on Wheels of Collin County		
* Senior Services	05A	18,018.00
	SUBTOTAL	18,018.00
The Family Place		
* Financial Assistance (Rent/Utilities)	05Q	22,500.00
* Administration	05G	5,000.00
	SUBTOTAL	27,500.00
City House		
* Financial Assistance (Rent/Utilities)	05Q	13,500.00
* Administration	05D	3,000.00
	SUBTOTAL	16,500.00
Texas Muslim Women's Foundation		
* Shelter Operations (DV)	05G	3,000.00
	SUBTOTAL	3,000.00
The Samaritan Inn		
* Shelter Operations	03T	21,700.00
	SUBTOTAL	21,700.00
Hope's Door Beginning's Center		
* Shelter Operations (DV)	05G	9,120.00
	SUBTOTAL	9,120.00
Grant Administration		
* City Grant Administration (20%)	21A	44,000.00
	SUBTOTAL	44,000.00
Available		374,362.00
TOTAL ALLOCATED		<u>374,362.00</u>
Total Available		<u><u>-</u></u>